

PROJECT: CONSTRUCTION OF 10 STANCE LATRINES AT KAMULI CHILD CARE NURSERY AND PRIMARY SCHOOL

PROJECT LOCATION : KAMULI TOWN -KIBANDA SUB COUNTY - RAKAI DISTRICT

ESTIMATED PROJECT COST : UGX 15,400,000 (EUROS 4 278)

PROJECT MANAGERS : KALANZI KIZITO - HEADTEACHER

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BACKGROUND INFORMATION

Kamuli Child Care Nursery and Primary is Located in Kamuli Trading Centre, Kibanda Sub county in Rakai District. The school started in 2005 on the initiative of three people who are the school directors who worked with the community to establish the school. The school began with the nursery section. Led by Mr Kalanzi Kizito the Headmaster of the school, the group looked down into the many problems that were hindering their community particularly the young generation. Some of the problems encountered included:

- High level of illiteracy
- Drought
- Lack of quality education in the area
- HIV/AIDS
- Famine
- Low household income

The resulting challenges were many and many children were not going to school and many were so needy. To address this situation, the school

initiators resolved to start a school in the community to care for the needy children and OVCs and children in the age bracket of 3-16 years.

The school started with 4 teachers where only 2 were paid and the others were volunteers. The school was being headed by Mr Kalanzi a veteran Teacher and one of the founding Directors.

From 2012 the school registered good performance in PLE examinations and parents were impressed and brought more pupils.

In 2014 the school received a donation from Tusaidiane -Uganda an assortment of books and two water storage tanks which boosted their academic performance and sanitation at the school.

VISION, MISSION AND OBJECTIVES

Vision: To create a sense of COMMUNITY, belonging and pride in our school.

Mission: To provide the OPPORTUNITY for all pupils and staff to achieve their full potential. We strive for EXCELLENCE in all areas of school life and will achieve this through encouragement and motivation.

Objectives

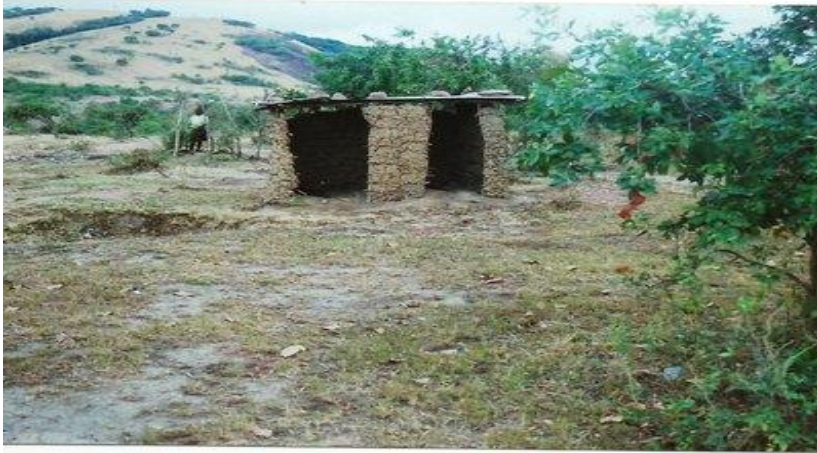
The school objectives include:

- To create a community spirit, with parents, pupils and staff working in partnership and with respect for each other.
- To establish a modern, vibrant and challenging learning environment.
- To encourage and praise all achievement, creating a happy, caring school.
- To strive for excellence and set the highest expectations

School Motto: *Knowledge is Treasure*

Problem statement

As one of our development objective is to have good facilities at the school and offer our pupils a good learning environment, one of our challenging problems have been lack of a good sanitation facilities both for pupils and our staff. The current latrine we have has only two stances and can't accommodate boys and girls and it's not in a good condition.



Current latrine

It is against this background that the school is soliciting for funds to construct before the start of the next academic year in February 2017 a 10 stance latrine which will have 4 stances for boys, 4 stances for girls and 2 stances for teachers.

Project Outcomes

By the end of this project, the following outcomes are expected:

- 400 pupils and 10 staff members will have access to a good hygiene and a dignified latrine facility
- The latrine will reduce a number of diseases which affect pupils due to lack of good sanitation facilities
- The school enrollment shall increase once parents have assurance on good sanitation facilities for their children
- The facility shall reduce on absenteeism of girls in upper classes who misses school due to lack of a clean environment during their menstruation periods.
- The toilet facility shall also improve on the sanitation for the community since the school is located in an urban area.

PROJECT MONITORING

The project is to be implemented by the school administration and is to be supported by the school management committee and parents who are expected to contribute material making up 15% of the estimated total cost of the project. The school Head teacher Mr Kalanzi Kizito and The school Director Mr Bukenya Godfrey shall monitor project progress and ensure value for money during project implementation.

Local Contribution:

- Digging the pitches for the toilets
- Assisting in the labour
- Providing food

PROJECT BUDGET

ITEM	QTY	RATE	AMOUNT in UGX
Hole excavation	60 feet	7.000	420.000
Bricks	3000	200	600.000
Aggregate	4 trips	200.000	800.000
Cement	150 bags	31.000	4.650.000
Toilet wire mesh	10 pcs	25.000	250.000
Iron bars	10 pcs	80.000	800.000
Sand	5 trips	150.000	750.000
Iron sheets	30	20.000	600.000
Nails	40 kgs	5.000	200.000
Roofing timber	50 pcs	7.000	350.000
Paint	3 jerry cans	60.000	180.000
Ventilators	60	500	30.000
Transportation			2.270000
Total materials			11.900.000
Labour			3.500.000
TOTAL			15.400.000