

Kawempe Youth Centre ANNUAL REPORT 2015– 2016



Kawempe Youth Centre

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Executive Summary

Kawempe Youth Centre (KYC), which started as a library project, was established in 2002 as a local community organisation located in Kawempe, one of the five divisions of Kampala city, Uganda. In 2007, KYC broadened its scope to provide ICT training and mobile library services and to facilitate recreational and life skills activities. In this way KYC reaches out to more youth who benefit from the activities for their personal development. To date, KYC's library has been visited by over 60,000 youth, and has worked with over 30 schools through its mobile library services.

This report includes a general account of KYC's operation in the years 2015 and 2016, KYC's goals and objectives, its core programs that is, the Information and Education, ICT4Development, Community Outreach and the Volunteer and Internship programs, the financial position in the stated period. It further includes the performance of KYC program activities with highlights and some of the success stories in the stated period.

On behalf of the Board of Directors of KYC,

Esther Kyazike Ginda

CEO of KYC &

Secretary to the Board

“Building Literate Communities”

OUR VISION

A community in which the youth are informed, independent and self reliant.

OUR MISSION

To sustainably provide services that meet the educational, informational and recreational needs of children and youth in and out of school.

In accordance with the mission, KYC's target group includes school-going and non-school going youth in Kawempe, aged between 10 and 25 years old, children and schools.

OUR OBJECTIVES

A strengthened organization for effective provision of relevant informational and educational programs to empower the children and youth for academic excellence and personal development.

KYC motto is *“Building literate communities”*.

OUR VALUES

Honesty: Be open and honest in everything; maintain the highest level of integrity at all times.

Excellence: Strive for excellence and quality in everything we do.

Commitment: Work with urgency and commitment to be successful.

Teamwork: Value and appreciate individual contributions, partnerships and teamwork.

Justice: Focus on people's needs and work for a fair, just and sustainable community.

Transparency and accountability: Be accountable to all stakeholders.

Message from THE CEO

2015– 2016 were special years for KYC as efforts were



put in strengthening the capacity of the organisation with support from Mirembe Foundation, Netherlands. Interventions included development of a 3 year strategic plan, expansion of its board membership from a 3- person active board to 7, review of its Memorandum and Articles of Association and develop-

ment of the Finance and Human Resource policies. Emphasis was also put towards the development of staff through training which saw 3 members joining higher institutions for further studies with support from Mirembe Foundation and Lennie Kleinen. Two of them completed their studies in ICT in 2016 and one will complete her Bachelor's Degree in Library and Information Science in 2017.

KYC registered an increase in the number of schools served under the mobile library service (from 14 – 26schools). To support the use of ICT in enhancing classroom instruction KYC implemented a pilot ICT project in 3 primary schools that each received a computer, printer and modem. This was aimed at stimulating teachers' interest to access technology and enhance the capacity to do research and access educational resources and to also create online linkages that will promote further library support to schools.

KYC acquired new books to update and increase educational resources within the mobile library service. In addition, KYC acquired a vehicle to purposely support the mobile library service in transporting books and staff to and from the partner schools and to monitor the project activities

With over 10,311 young people making use of the library services in the last 2 years, we have continued to register a number of academic success stories with young people joining higher institutions of learning and or receiving scholarships to further their studies.

Through a Memorandum of Understanding with Kampala Capital City Authority (KCCA) since 2015, KYC is privileged to be a partner in delivery of better educational services in Kawempe through community reading tents and setting up of a model school library at Kawempe Church of Uganda primary school.

Empowering youth through ICT and entrepreneurship skills training and health initiatives is high on our agenda. In May 2015, KYC was privileged to host Ronnie Dunetz, a Senior Business and Life Coach, Founder of Dunetz for Entrepreneurs”, from Israel to facilitate a youth workshop intended to coach and empower young entrepreneurs. This was the 5th time that KYC organized such workshops, 4 of them being done in partnership with other institutions such as Banks and other institutions that work to empower young people.

In February 2016, KYC organized a youth health camp, the first of its kind.

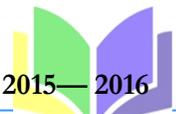
KYC is among the 604 organisations that signed the Lyon Declaration on Access to Information and Development which calls upon United Nations Member States to make an international commitment through the Post 2015 Development Agenda to ensure that every one has access to, and is able to understand, use and share the information that is necessary to promote sustainable development and democratic societies.

I do thank all our partners and friends for the support in building literate communities in the years 2015—2016. we look forward to continue working with you in 2017 and beyond.

For God And My Country.

Esther Kyazike Ginda

C.E.O Kawempe Youth Centre



Message from THE CHAIRMAN

Kawempe Youth Centre (KYC) boasts of more than 16 years of existence and has created undoubtable impact to the community of Kawempe division and beyond. We are proud to be the only private facility that provides a number of services (such as Library, Internet Access, Computer training, Youth empowerment Music Dance and Drama, Sports, Secretarial) to the people of Kampala City and the neighboring district of Wakiso. Our success is based on a firm dedicated board that works with a competent hardworking staff. Needless to mention, our donors such as Wild Ganze, Mirembe Foundation, Polish Aid, Kwataniza, and others have formed the backbone of the activities that we do at this centre. I am excited to share the following achievements of the centre with you.

- ◆ Since inception, over 60,000 readers have used our station library for preparing for examinations, research, information and so on.
- ◆ KYC has worked with over 30 schools since the inception of the mobile library in 2007, borrowing books and implementing reading sessions on a termly basis. We have also assisted some of the schools to set up their own libraries.
- ◆ The Centre provides children's library services with a wide range of activities such as reading, writing, movie watching, and attaining several other skills when they visit the library. Thematic seminars and or workshops aimed at informing and imparting skills and or knowledge are organized for different target groups.
- ◆ Through the ICT4Development program, over 300 youth have been trained in computer applications in addition to organizing entrepreneurship skills trainings. The internet café is helping many youth to have access to information, research and so on for their personal development.

◆ Through MDD, the Centre has mobilized youth in the community to participate in different activities such as health talks, dance, drama, life skills,



games and sports among others. Also a number of less privileged children and youth secured sponsorship for their education at different levels through the Centre.

Like any other organization, KYC faces challenges. Our main challenges include limited funding, inadequate space for a number of activities especially during holidays, limited stock of books for both the station and the mobile libraries, ICT equipment, not so reliable internet and the inability to pay the nominal fees charged for some students who would like to use our services. Despite all these challenges, the Board and Staff are determined to see KYC move to the next level. Looking ahead, we can say the Centre is striving to fulfill her vision of having a community with youth who are informed and self reliant. The journey may be long, the will to walk it to the end is very, very strong. We therefore appeal to our stake holders to continue supporting us. I can conclusively note that KYC is on the right track to deliver her mission.

Hajji Nkuutu Kibedi Majid
Board Chairman
Kawempe Youth Centre



Highlights

2015—2016



INFORMATION AND EDUCATION PROGRAM

- ◆ 2nd - 3rd April 2015; reading tent KYC in cooperation with Kampala Library and Information Center (KLIC) to sensitize the community in Kawempe Division about reading and to promote both KLIC and KYC as library information service providers. The activity attracted 20 children from 20 schools.
- ◆ By the end of 2016, Registered 26 schools for the service thus reaching out to at least 7,800 children through providing textbooks and facilitating reading sessions in different classes.
- ◆ 18th June 2015; Organized a teacher's workshop under the theme "How schools can creatively make space for libraries and Information & communication Technologies". *54 teachers attended the training.*
- ◆ 12th & 13th December 2016; KYC in partnership with Biblionef trained 22 teachers under the theme "The Power of Books".
- ◆ Updated library stock with new books from Biblionef, Book Aid International, Books For Africa and local purchases through Mirembe Foundation financial support.



ICT4 DEVELOPMENT PROGRAM

- ◆ Implemented an ICT pilot project in 3 mobile library partner primary schools. The schools received a full computer set, an internet modem and a printer.



COMMUNITY OUTREACH, VOLUNTEER AND INTERNSHIP PROGRAM

- ◆ May 2015; empowered 55 youth in entrepreneurship skills through the Dunetz for Entrepreneurs 4 day workshop.
- ◆ Trained 5 youth in shoe making (African sandals with shoe lace material) and provided space for the shoe production.
- ◆ February 2016; Hosted 50 youth at a Health camp aimed at sensitizing them about sexual reproductive health.
- ◆ Recruited 3 local library volunteers
- ◆ Provided 3 students with internship opportunities.



Administration:

- ◆ 2015; Developed a 3 year strategic plan 2015 – 2017.
- ◆ Developed the financial and human resource policy manuals.
- ◆ Recruited staff and expanded Board membership from a 3- person active board to 7.
- ◆ Procured a vehicle to support the mobile library service and other organization's errands.
- ◆ Upgraded financial system from excel database to QuickBooks.



TRAININGS ATTENDED

January 2015; UGCLA Conference; Community Libraries as tools for empowerment., Masaka

- 9th May 2015; A 10 week YUNUS Social Business Acceleration, programme Kampala
- August 2015; Kampala Capital City Authority (KCCA) School librarians workshop, Kampala
- 3rd - 5th Nov 2015; Consumer Health Information workshop by Albert Cook Library, Makerere University and the Network of African Medical Librarians (NAML)
- 18th June 2016; Learning through play and importance of reading for children workshop; Namuwongo, Kampala
- 5th –7th November 2016; Grants management training by Uganda Youth Network, Kampala

Mirembe Foundation Chairman visits KYC

Donor visits are essential as they are opportunities for strengthened relationships between the donor and the organization, increased donor and individual support towards programmatic initiatives through in-kind services and donations, increased awareness and understanding of donors' support by witnessing their investment and its impact among other things.

In January 2016, KYC was privileged to host the Board chairman, Dr. Guus Verzellenberg, of Mirembe Foundation which has been supporting KYC for over 5 years now. He came along with a group of 31 Dutch people who had come to visit some of the projects that the foundation supports. At the Centre, the group had an organization tour to get to know the operations and services, achievements and challenges of KYC. The visitors were entertained through cultural dances by KYC dance group. Their visit was crowned with a tour within the community where KYC works.

Dr. Guus had an opportunity to interact with the board and staff through formal meetings. He had one on one talks with the staff and was highly impressed by their confidence, expertise and team work. At the end of the visit, everyone was fulfilled and happy about the impressions and relationships formed and or strengthened.



The CEO sharing with the visitors about KYC

During the discussion with Dr. Guus, emphasis was put on finding ways of sustaining the organization beyond donor support. Work plans for identified projects/ ventures of which strengthening of the KYC dance group was among were developed.

Staff had this to say about the visit; we were excited about so many white visitors especially at the beginning of the year which was a good opening. Sharing with Dr. Guus about our work and wellbeing, the gifts received, lunch shared with the visitors and the commitment for further support was very positive. And that hosting the visitors was opening up opportunities for KYC.



INFORMATION AND EDUCATION PROGRAM

Station Library



The library is the main facility of the centre with a station library for youth and another one for children. The library also operates a mobile library service in schools.

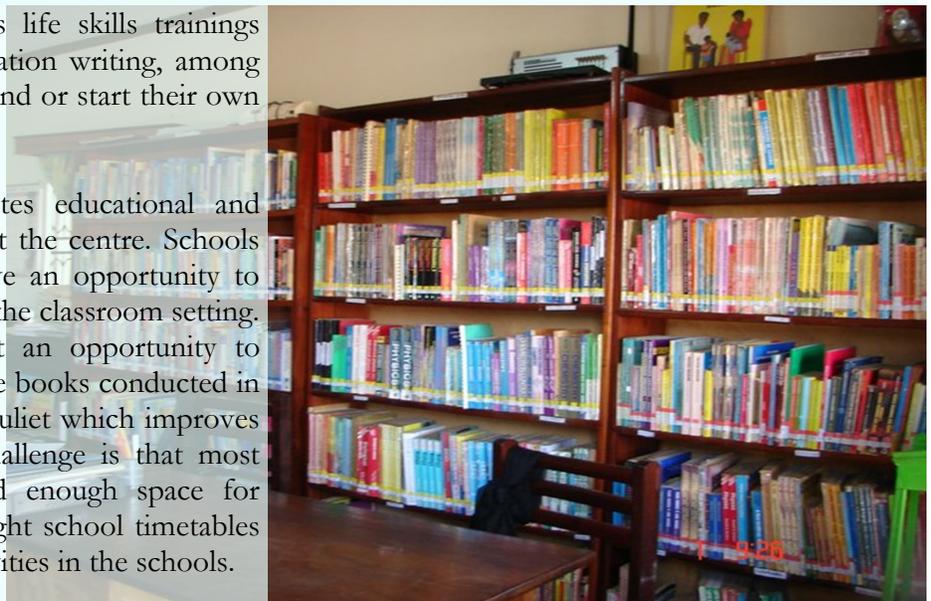
The Youth Library offers a wide variety of books for Secondary (Ordinary and Advanced) level and Higher institutions and novels. Most of the books are on the school syllabus, other books were requested by library user. The library also has materials and pamphlets on topical issues and a reference section.

The reading room has a seating capacity of 80 people. The library facility has registered a number of academic success stories due to the provision of relevant information material enabling a number of students to excel in their studies.

Discussion Groups: students are encouraged to get into academic groups according to their school subjects and discuss. KYC provides them with chalk, blackboards and textbooks. Discussion groups have helped the students to internalize the subject content from the classroom setting.

Life skills training: KYC conducts life skills trainings such as Curriculum Vitae and application writing, among others. Some youth were able to get and or start their own jobs due to the trainings.

Educational movies: KYC facilitates educational and inspirational movies in schools and at the centre. Schools that subscribed for the activities gave an opportunity to their pupils/students to learn outside the classroom setting. For example, literature students got an opportunity to watch movies of some of the literature books conducted in class such as Jane Eyre, Romeo and Juliet which improves their academic performance. The challenge is that most schools do not have electricity and enough space for students to watch the movies. The tight school timetables also affect implementation of the activities in the schools.





Children's Library

Reading is Fun



The children's library has a variety of readers, textbooks and educational games for children. During the holidays, KYC organizes reading and life skills sessions for children.

KYC offers these indoor Sports and Games for youth and children: Chess, Draft, Ludo, Scrabble, Snakes and Ladders, and Educational Blocks and Puzzles. They also enjoy recreational movies and training in music, dance and drama group of the Kawempe Community children and youth. Some children in the dance group received school fees sponsorship from individuals in the Netherlands. The challenge has been keeping up to the promise of paying the children's fees by the individuals and involving the parents and or guardians in the education life of their children.



Play time inside the children's library



Reading activity at the Centre





Mobile library



KYC operates a mobile library service in schools through providing books and facilitating reading sessions in class during the school term. Each school recommends 2 teachers as contact persons for the service in the respective schools. In addition to the book provision, KYC facilitates teachers' workshops aimed at training teachers on how to manage school libraries and to promote reading amongst their pupils/ students.

At least once a year in October KYC organizes teachers' motivation activities to inspire them in their profession.

By the end of December 2016, there were 26 mobile library partner schools 2 of which are secondary schools. Increasingly, schools are beginning to take the initiative to visit KYC to know more about the service. Some of these schools have got to know about the service through word of mouth from partner schools that are already benefitting from the service.



ICT4 DEVELOPMENT PROGRAM

ICT4Development program focuses on integrating Information and Communication Technologies (ICT) into project-based learning initiatives, youth education while addressing community training and development needs and over 2000 youth have benefited in this program.

The program runs activities that promote ICT use in library operations, user access to electronic educational resources, online education and undertake professional teacher development to support education within community schools by integrating ICT across curricula as a tool for learning. Additionally, the program runs independent and partnership projects addressing entrepreneurship and employment challenges within communities.

This program also seeks to promote and strengthen communication and information sharing through development and implementing a specific communication strategy, and increase KYC publicity to the world.

Objective:

- ◆ To improve use of ICT to support KYC programs and enhance people's competencies.
- ◆ To run community initiatives that offer access to quality training and support services that meet development and educational needs of communities.

Outcomes:

- ◆ Enhanced use of ICT in library services and in Community Outreach Programs.
- ◆ Functional KYC Website Availability of relevant training, development and education services related to and through ICT.
- ◆ Established training curriculum and management structure of the program.

COMMUNITY OUTREACH PROGRAM



Through local partnerships, KYC also carries out: HIV/AIDS Voluntary Counseling and Testing (VCT), sexual reproductive health sessions, blood donation, business skills training, peace and conflict dialogues for targeted groups.

Purpose:

The program focuses on enhancing the children and youth's potentials to improve/discover their abilities through training in livelihood, health, sports, games, and music dance drama.

Objective:

To provide an opportunity to children, youth and research students to discover their potential and/or talents learn outside the formal school environment.

Outcomes:

Increased number of children and youth training in skills and talent development and starting own enterprise, acquiring employment or earning a livelihood.

Increased number of research and internship students, volunteers benefiting from KYC services.



Community Outreach activities: Youth Health Camp



Rev. Musamali talking to the young people

One of KYC’s programs is the community outreach program and through it, a number of activities are implemented at the centre and within the community such as health, peace, reading activities among others. On 14th – 15th Feb-

ruary 2016, KYC implemented a health camp targeting young people specifically those in KYC dance group. The camp was aimed at defining the word *health* and what it means to have healthy relationships; importance of knowing oneself and to brainstorm about the members’ expectations from KYC regarding the dance group. This was also an opportunity for KYC to share its expectations from the members towards the dance group. All the members spent the night at the centre to enable full commitment. Since 14th February was Valen-

tine’s Day, members presented gifts to each other. This activity was meant for members to understand the meaning of healthy relationship for example, giving a gift to someone doesn’t mean you have fallen in love with them; a male can give a gift to a male friend and so on. Other fun activities carried out included drumming, dancing, truth or dare games and swallow ship (eating). Members also participated in a treasure hunt where the winner went away with a prize.



COMMUNITY PARTNERSHIPS:

KYC COMMUNITY OUTREACH WITH CHARITY FOR DEVELOPMENT WOMEN’S GROUP & KISOWERA CHURCH OF UGANDA

Through partnership with Kisowera Church of Uganda, Kawempe, KYC hosted a group of women from Charity for development Women’s Group in September 2015 to implement an outreach activity in the community.

The Group’s main objective is to promote women’s participation in developmental projects that are created by the Group. During their visit they shared the Word of God during the Church service and after then donated food and clothing to the vulnerable people in the community that were identified by the church.



The Management of KYC do thank Reverend Bobson Musamali for mobilizing the people and receiving the women’s group. Special thanks also go to the Women’s Group for identifying with the people of Kisowera Zone, Kawempe.



JAWCU DIALOGUE: 16 DAYS OF ACTIVISM AGAINST DOMESTIC VIOLENCE



Justice and Advocacy for women and Children Uganda (JAWCU) is a national organization whose goal is to promote equal opportunities for women, the girl child and the youth to achieve economic independence and enable meaningful participation in governance and development process. JAWCU in partnership with Uganda Youth Network (UYONET) and Youth Initiative for Youth Action with support from Oxfam are implementing a project aimed at improving access to sustainable livelihood means of the young people in Uganda. JAWCU joined the global campaign of raising awareness and commitment to end violence against women.

During the 16 days of activism JAWCU in partnership with KYC organized a one day community dialogue meeting at the Centre. The theme for the dialogue was “From peace in the home, to Peace in the Nation: Enhance economic livelihood for social transformation through safe education for all and end gender based violence in Uganda.

KYC AS A COMMUNITY POLLING STATION

The centre was and still is a central place for community meetings aimed at mobilizing people to participate in activities such as elections and other developmental initiatives. As it is constitutional for Ugandans to vote for their political leaders every 5 years, it was the same case in 2016. The Centre, which is one of the polling stations in Kizza zone opened its doors to the community to participate in the presidential and other elections that took place in February 2016 and throughout the year.

VOLUNTEERING AND INTERNSHIPS PROGRAM



Students from local and foreign academic institutions are given opportunities to carry out their internship at the Centre.

KYC also works with volunteers both local and foreign to implement activities at the Centre and or within the community and mobile library partner schools.

KYC in collaboration with its partners schools and health centres provides volunteer placements/internships to international and local volunteers/interns to work on educational, health and community-based projects.



Youth Success Stories



Academic story

by Florence Nakachwa

After completing my Advanced level of Education, I started volunteering at KYC as a library attendant. I was anxious to join university; unfortunately I was unable to, due to inadequate funds. Fortunately, KAMPABITS, one of

KYC's partners recruited students for their certificate courses in Information Technology for the 2015-2016 intake. Only 80 slots were available and I was one of the students who successfully passed the interviews out of 150 students. Students are required to pay a fee of 400,000 shs for the whole program. Subjects taught include ICT for Youth Employability, Computer Repair and Maintenance, Entrepreneurship, Life skills, Web Development and Graphics Design. All these subjects are very practical meeting the current employment standards.

Despite the fact that I do not have parents to pay my fees, I am fortunate that KYC will support me with the tuition payments, and the allowance I get from volunteering at the centre meets my other needs including transport to and from school. *Am now on my way to becoming a computer Guru.*



MY WORK EXPERIENCE AT KYC

By Bulyaba Ruth Library Staff

Working at KYC is one of the greatest turning points in my life. Learning while at work has been a wonderful experience. I have learnt many things as I worked first as a volunteer and now a library assistant. My participation in computer training partnership between KYC and Mandeleo was my first experience of mobilizing young people to be trained. It was also my first time to work very close with foreigners. I was given the overall role of supervising the activity at the Centre. And yes, I did.

In September 2010, I was one of the privileged youths that attended a Youth Conference organized by Uganda Youth Network at Collin Hotel, Mukono. I volunteered in a number of activities which built my confidence. I also got an opportunity to know about the youth manifesto and to participate in its drafting. I was actively involved in the Polish Aid – PEAEF project activities at the Centre. I, together with the other staff, planned and organized a successful teachers' workshop in July 2011. I was the Master of ceremony for the day. I did it, again! This built my confidence and improved my oratory skills.



Youth Success Stories

I have been privileged to work with international volunteers at the centre and in schools. This is a great intercultural learning experience for me. Since 2012 to date, I have been one of the library staff in charge of the children's activities in schools. The children participate in activities like; story reading and telling,

spelling exercises and quizzes, painting and drawing, Writing their own story books and facilitating health talks in schools. These activities build the children's listening, reading and oratory skills. They improve their vocabulary and ability to grasp ideals quickly and also develop their creativity. Working at

KYC has really changed my life in many aspects. I could not be in a better place than this!

MAKING A LIVING AS A TEACHER AND A PHOTOGRAPHER

By Bashir Mugowa



In 2010, I bought myself a small camera at shs. 170,000/- which only took images for a week and required repair. I sold it at shs. 61,000/-.

A friend of mine who was working with AMISOM in Somalia returned with a small Samsung Camera which I bought right away at shs.300,000/-. I am a teacher by profession; while teaching at Kibedi Primary school I took photos of my pupils there and at a few neighboring schools. It was really a great opportunity for me to do business as a camera man besides my profession.

In 2013, I was offered a job as a Mathematics teacher at Kazo Junior School where I found over 900 pupils. I right away became the camera man of the school. Once when the school organized an album launch; I hired a professional Camera Nikon D40X from one of the photographers in Kampala and I earned shs.600, 000/- from taking photos. Later I

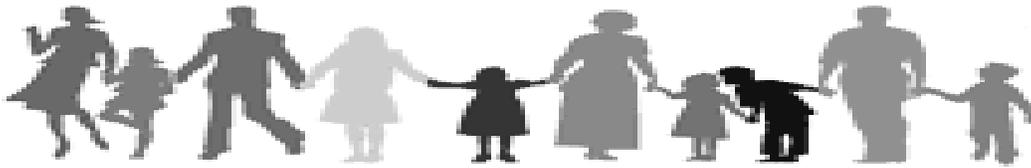
topped it up with shs. 350,000/- to buy a second hand camera worth shs. 950,000/-. I was so proud of that achievement. I have continued with the photography business since then as the director. I have had the opportunity to take photos on very many important social functions including the Presidential advisor's traditional wedding ceremony.

I was so privileged to attend an entrepreneurial workshop at KYC facilitated by Ronnie Dunetz in May 2015. He taught a lot about success and careful decision making in business which skills I am applying to ensure that my business grows so big. Through KAMPABITS, KYC has helped to train my younger brother, Musa Muwanga (*in picture*) in Web Development and Graphics and he is now



part of the photography business. He has designed a logo and business cards for the business. Today, the business (Bash Image Studio) has a computer set, camera, a wider market and enough workers.

Believe in yourself, you will make it."



KHALID'S WORK EXPERIENCE *By Kintu Khalid*



I take this opportunity to appreciate Kawempe Youth Centre (KYC) for the platform given to the youth in Kawempe and beyond. KYC is such a wonderful Youth organization to be associated with because it provides several youth a platform to mentorship, learning and full expression of views which are great pillars to successful youth transformation.

As a youth and journalist I have a hunger to learn more each day that comes and I urge the young generation to have a similar mindset. Being a journalist by profession and training, I am exposed to information from all life aspects which have broadened my understanding of the world affairs.

The media has the role to inform, educate and entertain but besides that, set the agenda relevant to Uganda's largest part of youth who form 60% of over 34 million Ugandans.

These roles have not only been executed by Radio Simba where I work but also several other media houses which have endeavored to provide a smooth platform to youth to showcase their activities.

In June 2015, I joined KYC board to represent the young people and after over a year of service, I have realized that it is everyone's responsibility to ensure that the next generation is informed in time, with the right infor-

MY INTERNSHIP EXPERIENCE



Hi, my name is Ruth Nakabuuka. I was an intern at KYC from June to August 2016. My internship experience, which was spiced up with a welcoming staff team, was good. During that period, I gained valuable work experience as a student pursuing a degree in library and information science at Makerere University, being able to transfer my academic knowledge into practice in a library environment.

Secondly, KYC's station library has a good reading environment. There is a mobile library service to schools which gives them the chance to have books to ease teachers' work and motivate children to read and study. There is a children's library that has lots of books. KYC also has different activities for youths for example volleyball, music dance and drama and chess. Through KYC's partnership with KCCA, I have also been privileged to work with the library staff in setting up a model school library at Kawempe Church of Uganda P/S. I was later given an opportunity to volunteer in the library since then. Thank you to KYC management who made my internship a good and learning experience.



KAWEMPE YOUTH CENTRE /KAMPABITS BENEFICIARY *By Kibirige Ali*



In August 2015, I was one of the successful youth who was recruited by KYC to join Kampabits to train in ICT skills. Kampabits is an NGO that partners with local community organizations to mobilize and train vulnerable young people in ICT. I graduated and now have the skills to create my own job and to do quality work; I design brochures, signposts, banners, calendars name it! Throughout the course I realized that life is like clay that an artist uses to mold what he/she chooses to do. We as young people should put in mind that the key to success is in our hands. We can choose to be what we want to be. Have hope because it is a secret key to joy, happiness and success in life and work hard to have a better life.”

MY EXPERIENCE AS A VOLUNTEER AT KYC

My name is Nagawa Hajara and I am 15years old. I am in senior three at Broadway High school. I lost both of my parents when I was still young and I now stay with my grandmother who takes care of me. I joined KYC when I was in Primary six.

Through the activities organized at KYC, I have learnt how to work with different people, gained confidence, self esteem and leadership skills. I got new friends with whom I laugh and smile. As a volunteer at KYC, I help to clean the children’s library and organize books. I also help in organizing children’s activities and mobilizing the children for the activities.

One of my best activities was when I mobilized children to take part in the dance activities at Munyonyo. I feel good volunteering at KYC; it does not cost me anything. KYC has become part of me not only as a family but also when I need to smile. Being at KYC has made me realize who I am in this world. I realized my life abilities.



My message to young people is that they should not waste their lives while so young because they still have a lot to do in this world. They should listen to their elders and respect them; always pray to God to give them wisdom and to help them prosper in life. They should stay away from sex before marriage so as to avoid sexual diseases like HIV/AIDS and unwanted pregnancies. Love your life and fight hard to excel.

Hajara continues to volunteer at KYC during her holidays and is now being supported with schools fees through Lennie Kleinen in the Netherlands.



KYC Management

By the end of 2016, KYC Management included a board of seven members and a staff team that comprised of 12 staff.

Board 2015-2016 is as follows;

NAME	POSITION	ORGANIZATION	TEL. NO.
Kibedi Nkuutu M	Chairman		0772389 032
Peter Mutyaba K	Vice - Chairman	Community Action for Development	077 2384 837
Bwete Nsubuga	Treasurer	Community leader	077 2407 615/ 070 0240 615
Rev. Bobson Musamali	Board Member	Reverand, St. Peters' Church Kisowera	075 3247 942
Khalid Kintu K	Youth Representative	Presenter, Radio Simba	070 2866 314
Nabbona Harriet	Board Member	Teacher, Kibedi P/S	070 1945 637
Namirembe Dorothy K	Board Member	Y-Save	071 2852 013

KYC Staff included the following;

S/N	NAME OF STAFF	POSITION
1	Esther Kyazike Ginda	Chief Executive Officer (CEO)
2	Kakaire Faridha	Accountant
3	Musolozza Leonard	Social Worker
4	Bulyaba Ruth M	Librarian
5	Amia Catherine	Librarian
6	Nakaewa Florence	Ass. Librarian
7	Timothy Arthur Walsh	ICT Facilitator
8	Oscar Ogwal	Internet Attendant
9	Nakabuuka Ruth	Volunteer
10	Mutebi Richard	Volunteer
Support Staff		
11	Nantume Proscovia	Cleaner
12	Siraje Muhammed	Security Guard



Finances: 2015, 2016

Kawempe Youth Centre (KYC) Audited

Accounts to 31st December 2016

Statement of Financial Position as at 31 December 2016

	<i>PAGE</i>	<i>NOTE</i>	2016 Ushs	2015 Ushs
Non- Current Assets	9	(3)	277,988,000	277,988,000
CURRENT ASSETS				
Cash at Bank		(4)	14,695,595	79,419
Cash at Hand			-	-
Total Assets			292,683,595	278,067,419
Financed by;				
FUND AND LIABILITIES				
Capital Fund	10	(5)	277,988,000	277,988,000
General Fund	10	(6)	9,425,595	(80,381)
CURRENT LIABILITIES				
Creditors and accrued charges	10	(7)	5,270,000	159,800
TOTAL LIABILITIES AND CAPITAL FUND			292,683,595	278,067,419

These accounts were approved by the Board of Directors on 15th March 2017 and were signed on its behalf by:

Executive Director.

Board Member

**Finances: 2016**

Kawempe Youth Centre (KYC) Audited
Accounts to 31st December 2016

*STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 31 DECEMBER, 2016*

	<i>PAGE</i>	<i>SCHEDULE</i>	2016	2015
			UGX	UGX
INCOME				
Grant income			62,439,620	90,948,730
Other income			65,625	2,500
Library Readers			3,157,000	3,166,900
Mobile Library			2,410,000	2,742,300
Computer Training			80,000	160,000
Computer use			201,000	15,500
Secretarial Services			356,800	1,700
Hire of Venue			50,000	-
Total income			68,760,045	97,037,630
EXPENDITURE				
Project / Programmes	<i>11</i>	<i>B</i>	5,151,500	26,283,200
Personnel	<i>11</i>	<i>C</i>	40,878,100	35,140,700
Administration	<i>11</i>	<i>D</i>	7,636,000	8,059,611
Utilities	<i>12</i>	<i>E</i>	595,400	2,414,200
Transport	<i>12</i>	<i>F</i>	1,321,000	1,800,000
Finance Charges	<i>12</i>	<i>G</i>	3,672,069	2,492,100
Total Expenditure			59,254,069	76,189,811
Surplus for the year			9,505,976	20,847,819
Before Capital expenditure				
Capital Expenditure				- (20,928,200)
Surplus/Deficit for the year before			9,505,976	(80,381)



Thank You Note:

We would not have been able to achieve what we planned for in 2015 and 2016 without the dedication of

- * Our supporters,
- * Our community,
- * Our development and local partners,

Thank you for your

continued commitment to KYC.

It was a very exciting and rewarding 2 years.

We look forward to working together with you for many years to come!

A special thank you to:

Mirembe Foundation, Impulsis, Edukans,
UYONET, UgCLA, KCCA, Kampabits,
Gaipronj Business Solutions (GBS),
Dunetz For Entrepreneurs, Biblionef, OMPRKASH,
with whom we made things happen.

“Education is the most powerful weapon we can use to
change the World-
Nelson Mandela.”



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