

# KAMULI CHILD CARE ASSOCIATION (KACHICA)

## **Action Plan 2017 with Request for Funding**

**31-03-2017**



**Kamuli Trading Centre**

**Kibanda Sub County**

**Rakai District**

**Tel. +256 789111975/ +256702152**

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## Executive Summary

The School Development Plan 2017-2021 for Kamuli Childcare Nursery & Primary School was developed by the Board of Directors of Kamuli Childcare Nursery and Primary School, assisted by the School Management Committee (SMC) in close cooperation with the parents and the community of Kamuli.

School Management and the Board of KACHICA in formation, with the help of Tusaidiane Uganda, have drafted this Action Plan 2017 as first Annual Plan for the realization of the School Development Plan 2017-2021 and for the development of KACHICA and the Kyabiwa Bakyala Twezimbe Women Group.

We like to offer this Action plan 2017 for funding to the Mirembe Foundation with its sponsors in different Parishes, and to other well-wishers who like to contribute to quality education for the Orphans and vulnerable children of Kamuli Trading Centre.

The school is not yet registered by the Ministry of Education and Sports (MOES) and Rakai District Education Office (DEO). The reason is that the school has not yet met all the registration requirements. Government and the District Education Offices are going around in the country for closing schools who are “illegally” operating. As a principle, all who are not meeting the registration requirements are closed.

Fortunately, we managed mid-February to get a “grace period” of 8 months to prove that we are on the road with the implementation of our School Development Plan. The reason that we got the “grace period” was the fact that we just build at the beginning of this year new toilets for girls and boys, financed by the Parish Community of Malden in the Netherlands. If those toilets would not have been there, the Government would have closed Kamuli Child Care, although Government is not capable to offer education, not to speak about quality education, to the village children.

We will visit with management of Tusaidiane Uganda the Districts Education Office in April. Management of Tusaidiane Uganda will communicate to the Districts Education Office that partnership between the District and Kamuli Child Care is a prerequisite for continued support of donors abroad through Tusaidiane Uganda as their Trustee organization in Uganda.

This Action Plan 2017 is detailing the measures for 2017 as per the School Development Plan 2017-2021.

It will be clear that we must show to the Districts Education Office progress by mid-October.

Our aim is to have started at least with the construction of the 2 class rooms, which should be completed by the start of the Academic Year 2018 to be allowed to re-open.

The table below surveys the investment measures of the 2017 Action Plan.

All measures are worked out in detail in paragraph 4 and the attachments.

KACHICA will do the utmost to contribute itself 10% to the annual investment cost.

	INVESTMENT MEASURES	Required Investments	
		In UGX	In €
1	The foundation and registration of a community-based organization	500.000	135
2	Capacity building for school-, CBO- and Women Group management in (business) planning, organization, accounting and construction supervision	14.475.000	3.912
3	Acquisition of land title for the donated land for the school compound	2.200.000	595
4	Realization of handwashing facilities for the new toilets.	1.460.000	395
5	Construction of 2 class rooms of a block of 4 class rooms	37.764.000	10.206
6	Construction of a kitchen with store and small canteen	25.799.500	6.973
7	Furniture for the existing class rooms and the 2 new ones	4.760.000	1.286
<b>TOTAL INVESTMENTS FOR 2017 ACTION PLAN</b>		<b>87.638.500</b>	<b>23.686</b>
Less: 10% KACHICA contribution		- 8.764.000	- 2.369
<b>TO BE FUNDED BY SPONSORS</b>		<b>78.874.500</b>	<b>21.317</b>

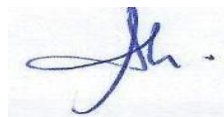
**We humbly request you to contribute to the financing of this 2017 Action Plan for Kamuli Childcare Nursery & Primary School.**

This Action Plan has been composed in close cooperation with our Partner, Tusaidiane Uganda, which will be our Advisor, Trainer and Supervisor in the years to come.

**10 April 2017**

Signatures

Mr Kalanzi Kizito, KACHICA Board Member  
**Headmaster/ Secretary to SMC and KACHICA**



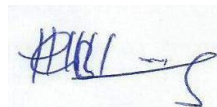
Mr Kinyata Denis, KACHICA Board Member  
**Chairman School Management Committee**

Kinyata Denis Denis  
K. JOSSY

Ms. Kalanzi Josephine, KACHICA Board member  
**Chairlady of Kyabiwa Bakyala Twezimbe Women Group**



Mr Kasadha Godfrey, KACHICA Board Member  
**Chairman –Parents Teacher Association**



Mr Bukenya Godfrey  
**Chairman Board of Directors KACHICA**



**Supported and agreed by**

Ms. Sharifa Nabaweesi  
**Managing Director Tusaidiane Uganda (TUL)**

## 1. Introduction

The name of the school is Kamuli Childcare Nursery and Primary School (KCNPS)

### 1.1. Location

Village	:	Kamuli
Parish	:	Kyabiwa
Sub County	:	Kibanda
County	:	Kakuto
District	:	Rakai

To reach the school from Masaka side, you branch off from Kabonera Trading Centre on Kyotera –Mutukula Highway towards the Tanzanian border. The school is located 20 Kms from Kabonera and 35 kms from Kyotera.

### 1.2. Ownership and management

The school is a community school. The community has entrusted the formal ownership to the Board of Directors of KACHICA, a community-based organization registered in Rakai District on the 20 of February 2017 under Registration Nop 1724/2017.

The community has also entrusted the management of the school to the Board of Directors of Kachica with delegation to the School Management Committee. Both are accountable to the community.

The Board of Directors of KACHICA is composed of the following members:

- |                          |  |
|--------------------------|--|
| 1. Mr. Kalanzi Kizito    | Headmaster (Mobile +256789111975; <a href="mailto:kamulichildcare5@gmail.com">kamulichildcare5@gmail.com</a> ) |
| 2. Mr. Kinyata Denis     | Chairman School Management Committee (Mobile +256782513216)  |
| 3. Ms. Kalanzi Josephine | Chairlady Kyabiwa Bakyalu Twezimbe Women (Mob: +256783984926)  |
| 4. Mr. Kasadha Godfrey   | Chairman Parents Teachers Association (PTA) (Mob.: +256779516270)  |
| 5. Mr. Bukenya Godfrey   | Chairman Board (Mobile +256772525349; <a href="mailto:bukenyagoddie@gmail.com">bukenyagoddie@gmail.com</a> )   |

## 2. History, Vision, Mission and Objectives

For history, vision, mission and objectives: see School Development Plan 2017-2021 under 2 and 3.

## 3. Ministry of Education and Sports (MOES): Registration Requirements

The following registration requirements must be met.

- 4.1 A proper school site plan
- 4.2 A land title or land agreement
- 4.3 Structures: class rooms (permanent/semi-permanent; toilets for boys, girls and staff; library; kitchen and store; dormitories, administration offices (HT office/staff room)
- 4.4 Furniture: desks, teacher's chairs and tables, office furniture
- 4.5 Dust bin pit
- 4.6 School enrolment (number of boys and girls)
- 4.7 Play/sports ground
- 4.8 Teaching aids/equipment
- 4.9 Teaching and non-teaching staff and their qualification documents
- 4.10 Memorandum and Articles of Association (duly signed)
- 4.11 List of members of the Board
- 4.12 Report of the District Health Inspector
- 4.13 Report of the District Inspector of Schools
- 4.14 Copy of the School Rules & Regulations
- 4.15 3 passport size photographs for each of the proprietors
- 4.16 Recommendation of the local authorities.

#### 4. ACTION PLAN 2017

This Action Plan, made by KACHICA with the help of Tusaidiane Uganda, not only concerns the requirements for the school, but also those for the development of KACHICA Association and the Kyabiwa Bakyala Twezimbe Women Group, who will be a member of KACHICA Association. KACHICA management needs consultancy services from Tusaidiane Uganda to realize their Action Plans in the years to come.

The Action Plan for 2017 comprises the following project activities:

- The foundation and registration of a community-based organization.
- Capacity building for school-, CBO- and Women Group management in (business) planning, organization and accounting.
- The acquisition of a land title for the donated land of the school compound.
- The realization of handwashing facilities for the new toilets.
- The construction of 2 class rooms in a block of 4 class rooms.
- The construction of a kitchen with store and small canteen.
- Furniture for the existing class rooms and the 2 new ones.

Below you will find the enrolment at the start of the Academic Year 2017. Thereafter, we will deal in detail with each of the project activities.

##### 4.1. Enrolment 2017

In February 2017, the Academic Year started with the following number of pupils: 486, including 80 non-paying orphans, with the following distribution.

Section	Boys	Girls	Total
Nursery	62	80	142
P 1	32	21	53
P2	25	30	55
P3	27	26	53
P4	25	27	52
P5	20	29	49
P6	21	24	45
P7	15	22	37
	<b>227</b>	<b>259</b>	<b>486</b>

##### 4.2. The foundation and registration of a community-based organization

Kamuli Child Care Nursery & Primary School is a community school. However, so far, the organization was not formalized. The founders of the school took the initiative to found a community-based organization. They organized a community meeting in February 2017 and proposed to the community members to found KACHICA, **KAmuliCHILdCareAssociation**. The members were electing the Board Members and gave them the order to formalize and register the Association.

Costs involved in that process are the following:

• Preparation of the Constitution	UGX	50.000
• Community meeting and election of founder and other board members		150.000
• Visit to District Community Development Office		50.000
• Registration of CBO at Community Development Office		150.000
• Collecting the certificate and presenting it to community and board		<u>100.000</u>
<b>TOTAL Foundation and registration of CBO</b>	<b>UGX</b>	<b>500.000</b>
	<b>€</b>	<b>135</b>

#### 4.3. Capacity building for school-, CBO- and Women Group management in (business) planning, organization, accounting and construction supervision

Tusaidiane Uganda has been asked to train Kamuli Child Association (KACHICA) in the coming years in community capacity building, equipping the school management with proper management skills for the school, to supervise constructions and to train the women group in financial literacy and fundraising (looking for sponsors). To do the above they must travel once or twice a month to train, supervise, implement and evaluate the progress of the project and of course that has cost in view of transport, labour and administration.

Costs of the above services for the year 2017 will be:

• Transport (15x 450kms vv x UGX 1.300)	UGX	8.775.000
• Consultancy (2 consultants, 15 days x 130.00/day)		3.900.000
• Administrative costs (12x 150.000)		<u>1.800.000</u>
<b>TOTAL Capacity Building costs</b>	<b>UGX</b>	<b>14.475.000</b>
	<b>€</b>	<b>3.912</b>

#### 4.4. The acquisition of a land title for the donated land for the school compound

The school compound land has been donated by the Head Teacher, Mr. Kalanzi Kizito. The Donation Agreement is on request available. Land in Kakuuto County is yet not officially surveyed and registered as per written rules and regulations with the Land Board. All transactions are done as per unwritten rules and regulations, maintained by the Local Government (LC1, LC2, LC3 up to LC5, if required).

Now, the District is processing the papers for issuing a land title to KACHICA.

Costs involved for KACHICA and the school are:

• Land title application and request for surveying the land	UGX	300.000
• Surveyor fees		1.500.000
• Legal fees for drafting the agreement		150.000
• Transport to/from authority offices		<u>250.000</u>
<b>TOTAL Land title acquisition</b>	<b>UGX</b>	<b>2.200.000</b>
	<b>€</b>	<b>595</b>

#### 4.5. The realization of handwashing facilities for the new toilets.

Early 2017 the construction of the new toilets was completed with guttersto harvest rainwater, however without handwashing facilities.

Handwashing is an essential learning point in hygiene education for the pupils. However, without handwashing facilities at the toilets the teaching remains theory.

The idea is to construct a 200 litres plastic tank at each toilet with taps and tap stands and connection to the gutters.

In times of insufficient rain school management will care for filling the tanks with water for handwashing after a go to the toilet.

##### Requirements

• 2 tanks of 200 litres each	UGX	300.000
• 2 tank stands		300.000
• 2 taps with tap-stands		360.000
• Mixed sand & cement		150.000
• Connection consumables		50.000
• Labour & transport		<u>300.000</u>
<b>TOTAL Handwashing provisions</b>	<b>UGX</b>	<b>1.460.000</b>
	<b>€</b>	<b>395</b>

#### 4.6. The construction of 2 class rooms of a block of 4 class rooms

The School Development Plan is talking about the construction of a class room block for 4 class rooms, of which 2 were planned for 2017/18 in view of availability of funds.

The original estimate in the Development plan was an amount of 36 million shillings or € 10.000.

School management with the help of the TUL Technician made a detailed budget (see Annex 1) for the construction of 2 class rooms of the block of 4 class rooms These 2 class rooms will be built in such a way that the can also act as main hall for plenary activities.

<b>TOTAL Construction of 2 class rooms</b>	<b>UGX</b>	<b>37.764.000</b>
	<b>€</b>	<b>10.206</b>

#### **4.7. The construction of a kitchen with store**

The School Development Plan is talking about the construction of a kitchen with store for an estimated amount of 14.4 million shillings or € 4.000. This estimate for a decent kitchen showed to be much too low, because it did not include the construction of stoves (no. 10 in the budget in Annex 2).

School management with the help of the TUL Technician made a detailed budget (see Annex 2) for the construction.

<b>TOTAL Construction of kitchen with store</b>	<b>UGX</b>	<b>25.799.000</b>
	<b>€</b>	<b>6.973</b>

#### **4.8. Furniture for the existing class rooms and the 2 new ones**

Existing furniture is rather poor and not enough. However, we can only improve bit by bit.

Including the new class rooms, we have for 2017 the following needs:

• 28 class desks (4 children) for the two new class rooms (56 children/4 x2)	UGX	2.240.000
• 20 class desks for existing class rooms		1.600.000
• 2 teacher desks with chair for the new class rooms		400.000
• 4 teacher desks with chair for existing class rooms		800.000
• 2 class lockers for the new class rooms		400.000
• 0 class lockers for the existing class rooms		0
<b>TOTAL Furniture for new and existing class rooms</b>	<b>UGX</b>	<b>5.440.000</b>
	<b>€</b>	<b>1.470</b>

**ANNEX 1 Budget for 2 class room construction**

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount in UGX
<b>1.0</b>	<b>Foundation to foundation slab</b>			
	Bricks (pcs)	3500	200	700,000
	Trips of aggregate	3	200,000	600,000
	Trips of murram	8	70,000	560,000
	Trips of lake sand	7	150,000	1,050,000
	Trips of plaster sand	7	150,000	1,050,000
	Kilundu timber (pcs)	10	7,000	70,000
	Wire nails (kgs)	4	5,000	20,000
	Eucalyptus poles (pcs)	20	5,000	100,000
	Piarns/Ryrens (rolls)	3	40,000	120,000
	Cement (bags)	40	32,000	1,280,000
	Hard core stones (trips)	8	150,000	1,200,000
	Transport of materials			500,000
	<b>Materials</b>			<b>7,250,000</b>
	Labour *)	6.96	115,000	800,000
	<b>Sub-Total 1.0</b>			<b>8,050,000</b>
<b>2.0</b>	<b>Raising the walls to the beam level</b>			
	Bricks (pcs)	7000	200	1,400,000
	Trips of lake sand	7	150,000	1,050,000
	Trips of plaster sand	7	150,000	1,050,000
	DPC polythen (meters)	50	5,000	250,000
	ventilators	130	500	65,000
	Piarns/Ryrens (rolls)	5	40,000	200,000
	Scaffoldings		100000	-
	Cement (bags)	25	32,000	800,000
	Transport of materials			500,000
	<b>Materials</b>			<b>5,315,000</b>
	Labour *)	6.1	115,000	700,000
	<b>Sub-Total 2.0</b>			<b>6,015,000</b>
<b>3.0</b>	<b>Casting the ring beam (adding the last courses; ready for roofing)</b>			
	Iron bars Y12 (1/2")	23	32,000	736,000
	Iron bars R7	18	25,000	450,000
	Binding wire in kgs	10	8,000	80,000
	Wire nails (kgs)	5	5,000	25,000
	Kilundu timber (pcs)	0	10,000	-
	Bricks (pcs)	1000	200	200,000
	Eucalyptus poles (pcs)	0	5,000	-
	Trips of aggregate	1	200,000	200,000
	Trips of mixed sand (plaster & lake)	1	150,000	150,000
	Cement (bags)	6	32,000	192,000
	Transport of materials			150,000
	<b>Materials</b>			<b>2,183,000</b>
	Labour *)	3.5	115,000	400,000
	<b>Sub-Total 3.0</b>			<b>2,583,000</b>
<b>4.0</b>	<b>Doing the roof work</b>			
	Timbers 6 x 2	18	12,000	216,000
	Timbers 4 x 2	130	7,000	910,000
	Timbers 3 x 2	0	8,000	-
	Wire nails 6"	15	5,000	75,000
	Wire nails 4"	19	5,000	95,000
	Wire nails 3"	5	5,000	25,000
	Wire nails 1,5"	4	5,500	22,000
	Roofing nails	14	5,000	70,000
	Facier boards	14	35,000	490,000
	Undercoat paint		35,000	-
	thinner	0	25,000	-
	Iron sheets gauge 30	50	38,000	1,900,000
	Ridges	8	10,000	80,000
	Hooping iron (roll)	2	50,000	100,000
	Wood preservatives	2	25,000	50,000
	Transport of materials			150,000
	<b>Materials</b>			<b>4,183,000</b>
	Labour *)	8.7	115,000	1,000,000
	<b>Sub-Total 4.0</b>			<b>5,183,000</b>



<b>5.0</b>	<b>Making &amp; fitting steel windows and doors</b>			
	Steel windows 4x4 ft	10	250,000	2,500,000
	Steel door 120x210cms	2	350,000	700,000
	Mixed sand	0.5	150,000	75,000
	Cement (bags)	2	32,000	64,000
	Transport of materials			150,000
	<b>Materials</b>			<b>3,489,000</b>
	Labour *)	2.2	115,000	250,000
	<b>Sub-Total 5.0</b>			<b>3,739,000</b>
<b>6.0</b>	<b>Internal and external plastering</b>			
	Trips of lake sand	6	150,000	900,000
	Trips of plaster sand	6	150,000	900,000
	Making the sand shacker		60,000	-
	Cement (bags)	58	32,000	1,856,000
	Lime (bags)	4	25,000	100,000
	Transport of materials			150,000
	<b>Materials</b>			<b>3,906,000</b>
	Labour *)	5.2	115,000	600,000
	<b>Sub-Total 6.0</b>			<b>4,506,000</b>
<b>7.0</b>	<b>Doing the floor &amp; Blackboards</b>			
	Trips of lake sand	3	150,000	450,000
	Trips of plaster sand	3	150,000	450,000
	Cement (bags)	15	32,000	480,000
	Lime (bags)	0	25,000	-
	Transport of materials			150,000
	<b>Materials</b>			<b>1,530,000</b>
	Labour *)	2.2	115,000	250,000
	<b>Sub-Total 7.0</b>			<b>1,780,000</b>
<b>8.0</b>	<b>Construction of verandah up to finishing</b>			
	Bricks (pcs)	2000	200	400,000
	Trips of lake sand	2	150,000	300,000
	Trips of plaster sand	2	150,000	300,000
	Trips of aggregate	1	200,000	200,000
	Kilundu timber (pcs)	0	10,000	-
	Wire nails 3"	1	5,000	5,000
	Eucaliptus poles (pcs)	0	5,000	-
	Cement (bags)	18	32,000	576,000
	Transport of materials			150,000
	<b>Materials</b>			<b>1,931,000</b>
	Labour *)	3.5	115,000	400,000
	<b>Sub-Total 8.0</b>			<b>2,331,000</b>
<b>9.0</b>	<b>Fitting clear glasses in windows and doors</b>			
	clear glasses windows	45	5,000	225,000
	clear glasses door	0	10,000	-
	steel putty (kgs)	20	3,000	60,000
	Silicon	6	7,000	42,000
	Transport of materials			-
	<b>Materials</b>			<b>327,000</b>
	Labour *)	0.9	115,000	100,000
	<b>Sub-Total 9.0</b>			<b>427,000</b>
<b>10.0</b>	<b>Internal and external painting</b>			
	Undercoat paint (20l)	5	60,000	300,000
	White filler (packs)	60	1,500	90,000
	Oil paint for window & doors (tins)	4	55,000	220,000
	Weather Guard forest green (20l)	3	280,000	840,000
	Weather Guard cream (20l)	3	280,000	840,000
	Painting rollers	4	15,000	60,000
	painting brushes	0	3,000	-
	White spirit	2	25,000	50,000
	Transport of materials			50,000
	<b>Materials</b>			<b>2,450,000</b>
	Labour *)	6.1	115,000	700,000
	<b>Sub-Total 10.0</b>			<b>3,150,000</b>
	<b>Materials</b>			<b>32,564,000</b>
	<b>Works (work days x day price team) *)</b>	<b>45.2</b>	<b>115,000</b>	<b>5,200,000</b>
	<b>TOTAL CONSTRUCTION 2 CLASS ROOMS</b>			<b>UGX 37,764,000</b>
	*) Team of 1 supervisor with 4 workers gets UGX 115.000/day		exchange rate 3700	<b>€ 10,206</b>

**ANNEX 2 Budget for Kitchen and Store**

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount
<b>1.0</b>	<b>Foundation to foundation slab</b>			
	Bricks (pcs)	2500	200	500,000
	Trips of aggregate	3	200,000	600,000
	Trips of lake sand	3	150,000	450,000
	Trips of plaster sand	5	150,000	750,000
	Hard core stones (trips)	3	150,000	450,000
	Kirundi timber (pcs)	10	7,000	70,000
	Wire nails (kg)	1	5,000	5,000
	Eucalyptus poles (pcs)	10	5,000	50,000
	Cement (bags)	25	32,000	800,000
	Transport of materials			250,000
	<b>Materials</b>			<b>3,925,000</b>
	Labour *)	7.0	115,000	800,000
	<b>Sub-Total 1.0</b>			<b>4,725,000</b>
<b>2.0</b>	<b>Raising the walls to the beam level</b>			
	Bricks (pcs)	5000	200	1,000,000
	Trips of lake sand	3	150,000	450,000
	Trips of plaster sand	3	150,000	450,000
	Cement (bags)	20	32,000	640,000
	Transport of materials			150,000
	<b>Materials</b>			<b>2,690,000</b>
	Labour *)	5.2	115,000	600,000
	<b>Sub-Total 2.0</b>			<b>3,290,000</b>
<b>3.0</b>	<b>Casting the ring beam (incl.adding the last courses; ready for roofing)</b>			
	Iron bars Y12 (1/2")	15	32,000	480,000
	Iron bars R7	15	25,000	375,000
	Binding wire in kgs	10	8,000	80,000
	Wire nails (kgs)	10	5,000	50,000
	Kilundu timber (pcs)	30	7,000	210,000
	Hollow pipes	4	35,000	140,000
	Trips of aggregate	3	200,000	600,000
	Trips of mixed sand	1	150,000	150,000
	Cement (bags)	8	32,000	256,000
	Transport of materials			150,000
	<b>Materials</b>			<b>2,491,000</b>
	Labour *)	1.7	115,000	200,000
	<b>Sub-Total 3.0</b>			<b>2,691,000</b>
<b>4.0</b>	<b>Doing the roof work</b>			
	Timbers 6 x 2	20	12,000	240,000
	Timbers 4 x 3		8,000	-
	Timbers 4 x 2	90	7,000	630,000
	Wire nails 6"	10	5,000	50,000
	Wire nails 4" & 5"	5	5,000	25,000
	Roofing nails	10	5,000	50,000
	Iron sheets gauge 30	35	38,000	1,330,000
	Ridges	8	10,000	80,000
	facier boards	12	35,000	420,000
	Hooping iron (roll)	1	50,000	50,000
	Wood preservatives	1	50,000	50,000
	Transport of materials			150,000
	<b>Materials</b>			<b>3,075,000</b>
	Labour *)	5.2	115,000	600,000
	<b>Sub-Total 4.0</b>			<b>3,675,000</b>
<b>5.0</b>	<b>Making &amp; fitting steel window and door Store</b>			
	Steel windows 2x4 ft	3	250,000	750,000
	Steel door 120x210cms	2	350,000	700,000
	Mixed sand	0.5	150,000	75,000
	Cement (bags)	2	32,000	64,000
	Transport of materials			150,000
	<b>Materials</b>			<b>1,739,000</b>
	Labour *)	1.3	115,000	150,000
	<b>Sub-Total 5.0</b>			<b>1,889,000</b>

<b>6.0</b>	<b>Internal and external plastering</b>			
	Trips of lake sand	2	150,000	300,000
	Trips of plaster sand	2	150,000	300,000
	Making the sand shacker		60,000	-
	Cement (bags)	20	32,000	640,000
	Lime (bags)	3	25,000	75,000
	Transport of materials			150,000
	<b>Materials</b>			<b>1,465,000</b>
	Labour *)	1.3	115,000	150,000
	<b>Sub-Total 6.0</b>			<b>1,615,000</b>
<b>7.0</b>	<b>Doing the floor</b>			
	Trips of mixed sand	1	150,000	150,000
	Trips of plaster sand		150,000	-
	Cement (bags)	6	32,000	192,000
	Lime (bags)		25,000	-
	<b>Materials</b>			<b>342,000</b>
	Labour *)	1.3	115,000	150,000
	<b>Sub-Total 7.0</b>			<b>492,000</b>
<b>8.0</b>	<b>Construction of verandah&amp; floor up to finishing</b>			
	Bricks (pcs)	1000	200	200,000
	Trips of lake sand	1	150,000	150,000
	Trips of plaster sand	1	150,000	150,000
	Trips of aggregate	1	200,000	200,000
	Cement (bags)	15	32,000	480,000
	Transport of materials			150,000
	<b>Materials</b>			<b>1,330,000</b>
	Labour *)	3.5	115,000	400,000
	<b>Sub-Total 8.0</b>			<b>1,730,000</b>
<b>9.0</b>	<b>Fitting clear glasses in windows and doors</b>			
	clear glasses windows	27	5,000	135,000
	steel putty (kgs)	10	3,000	30,000
	Silicon	4	7,000	28,000
	Transport of materials			
	<b>Materials</b>			<b>193,000</b>
	Labour *)	0.4	115,000	50,000
	<b>Sub-Total 9.0</b>			<b>243,000</b>
<b>10.0</b>	<b>Others</b>			
	Painting (materials 1.5m & labour 0.2m)			1,700,000
	Materials energy saving stoves **)	3	816,500	2,449,500
	Transport of materials			500,000
	<b>Materials</b>			<b>4,649,500</b>
	Labour for stoves			800,000
	<b>Sub-Total 10.0</b>			<b>5,449,500</b>
	<b>Materials</b>			<b>21,899,500</b>
	<b>Works (work days x day price team) *)</b>	<b>33.9</b>	<b>115,000</b>	<b>3,900,000</b>
	<b>GENERAL TOTAL</b>			<b>25,799,500</b>
*)	Team of 1 supervisor with 4 workers gets UGX 115.000/day		exchange rate 3700	<b>€ 6,973</b>
**)	Selected fire bricks	250	1550	387,500
	Curved fire bricks	200	1000	200,000
	Compacted fire brick	150	2500	375,000
	quarry tiles 8x12		4000	-
	fire clay soil	4	25000	100,000
	saucepan stabilizers	3	70000	210,000
	smooth corner anglelines 4"	2	70000	140,000
	porous pumice	70	2500	175,000
	terrazzo stones	4	40000	160,000
	white fire cement	3	60000	180,000
	20ft chimneys with tops	2	80000	160,000
	cement	4	33000	132,000
	vermiculite	3	50000	150,000
	ash remover	1	30000	30,000
	ash/charcoal separator	1	50000	50,000
	<b>TOTAL</b>			<b>2,449,500</b>