

FINAL COMPLETION REPORT
CONSTRUCTION OF THE ENF RESTAURANT AT LUBAGA
30/09/2021



FUNDED BY: STICHTING MUKWANO AND STICHTING MIREMBE NETHERLANDS



FINAL NARRATIVE REPORT OF THE ENF RESTAURANT

Introduction

On 12 June 2012, Elizabeth Namaganda, the founder of the Help Me to School Program that had stood on its own for over 30 years passed on. Stichting Mirembe being the main sponsor of the ENF activities for so many years was concerned about the continuity of the program. With the intervention of Chairman Stichting Mirembe, Guuz Verzellenberg, Rose Nayiga and Benedicta Nassanga, the Elizabeth Namaganda Foundation was born to continue the operations of supporting orphans and vulnerable children through the Help Me to School Program. To date, Mirembe has been the main sponsor of the HMTS program for over 40 years steering all the project main activities and interventions.

Project Background

After establishing the Elizabeth Namaganda Foundation, St. Mirembe was still concerned about the long term sustainability of the Foundation activities. Most of them were now old and soon or later, retiring was inevitable. It is against this background that St. Mirembe asked the board of ENF to draft a business plan of how they could generate their own income. A Carpark, Saloon and restaurant project idea on the land bought by the late Elizabeth was proposed and given green light by St Mirembe. However, ENF was confronted with the fact that this land had been put by the late Elizabeth under the trustee/custody of the Church. St. Mirembe advised the board of ENF to get an MOU and lease to work on this land which they (ENF) did.

Still working hand in hand with St. Mirembe, other achievements like acquisition of permanent premises/land was bought and funded by St. Mirembe. This land will be developed to add on the income generating activities of ENF and increase income so that the foundation can stand on its own with minimal donor dependency.

The objectives of the restaurant and saloon project were;

- To achieve our DREAM of becoming a self-sustainable organisation
- To hire out the premise and generate income for sustaining the Foundation activities
- To be able to pay school fees for the orphans when external funding is no more
- To contribute income for building structures/assets for the Foundation
- To attract more local contribution in Uganda
- To uphold the powerful legacy of the Late Elizabeth Namaganda and not let the children she left to be orphans again.
- To recruit more vulnerable children and orphans to the program in future

From the demise of Elizabeth, ENF embarked on the construction of the car park, saloon and restaurant. However, progress was always hindered by the bureaucracy of the Kampala City Council Authority. Eventually, we learned that since there was a permanent structure in between the two plots of land bought by Elizabeth, only one plot could be approved at a time else the structure in between the plots which houses the Uganda Catholic Management and Training teachers (UCMTI) and is owned by UCMTI risked being demolished. It is against this background that ENF started with the construction restaurant and saloon on the first plot 503 on block 8. After wards, approval for the Car park could also be given.

Stichting Mukwano Netherlands joins hands with St. Mirembe to help ENF

In 2019, St. Mirembe saw the need for a new project partner to join hands with them to help ENF



gain financial independence and sustainability. St. Mirembe introduced the Elizabeth Namaganda Foundation to Stichting Mukwano who picked interest in the cause of helping vulnerable children and orphans on a visit to Uganda and later on accepted a partnership under an MOU with ENF there by contributing funds to support the construction and completion of the restaurant that was at that time at the Foundation level without a way forward. For the impact of both donors, we cannot thank them enough!

Therefore, St. Mukwano and St. Mirembe, Netherlands were the sponsors of the ENF restaurant project. We are so grateful for their contribution and support.

Project Implementation

The initial planning was carried out in consultation (under an MOU) with the registered trustees of Uganda episcopal conference (the church) as the custodians of the land, ENF members and the Board of Directors, the local community, and the Kampala City Council Authority (KCCA).

An area for the proposed restaurant and saloon was made available on block 8 plot 503 and was approved by KCCA.

The design of the building incorporates a kitchen, reception, dining area, an adjacent room for the saloon, and additional accommodation for the working staff. There are also separate toilets for both male and females. Other facilities include a garden and a small parking area.

Note:

The tenant has hired the entire premises as a restaurant building including the one meant for the saloon on the argument that a saloon cannot be so close to an eating area.

The Project Participants

Project Engineer: **WIM Construction Company**

WIM'S involvement in the Project included provision of the following services: Overall project and construction management (other than site supervision which was done by the ENF Board). WIM feel privileged to have been involved in this Project and look forward to future opportunities that will benefit the community

Project Funders

- Contribution St. Mirembe **UGX 45.000.000= 26%**
- Contribution St. Mukwano **UGX 115,190,695 = 68%**
- Contribution by ENF **UGX 10.000.000 = 6%**

Budgets and accountability

Phase 1 (Preliminary Plans and designs Ugx 4.000.000 as local contribution from ENF and building the foundation- Funded by St. Mirembe: Ugx 45.000.000)

Phase 2 Raising walls and roofing- Funded by St. Mukwano: Ugx. 40,412,000 plus deficit: Ugx. 8.500.000

Phase 3: External & internal finishing- Funded by St. Mukwano: Ugx. 50,903,69 plus deficit: Ugx. 8,440,000

Unforeseen expenses on fence: UGX 6.000.000 Contributed by ENF out of rental fees and UGX 6, 935,000 contributed by St. Mukwano = Ugx 12,935,000

Total Budget for the restaurant including extras as a result of change in prices of goods, un planned



costs and inflation over the years 170,190,695

Planned budget: 140,315,695

Actual budget: 170,190,695

Project Achievements: This Project has been an outstanding success for several reasons

- The project strengthened the relationship between the new born ENF and St. Mirembe. New members were introduced to St. Mirembe with whom they have worked over the years since Elizabeth's demise. Three of these are previous beneficiaries of the HMTS and are volunteering for ENF (Phiona Nalweyiso, Leonard Musolooza and Anatoli Nkonge).
- St. Mirembe introduced new partners to ENF i.e. St. Mukwano who have contributed immensely to the restaurant project. Their support was paramount in realizing this project. May God richly bless them!
- The restaurant is the only permanent asset/ avenue created by ENF and the donor partners to create income stability for the organization which will eventually lead to sustainability and financial independence with minimal donor dependence in ENF.
- The project has contributed to improved facilities for the people in the area i.e., bringing nearer the basic needs of food and other recreation services to the so many students and staff from surrounding universities and businesses such as Uganda Martyrs University, Uganda Catholic Management Institute, Lubaga hospital, Centenary bank among others. This fact alone will contribute to better education opportunities and the obvious benefits that it brings.
- The project provided the opportunity for the local community to be fully involved not only in the initial consultations, but also by the provision of labour and services during the operational phase.
- A tenant is renting the premises trading as (Belinda Business Point) and offering restaurant services to the people.

Contract signing and official handover(Launch), September 29th, 2021

It was a colorful and joyful ceremony! There was official signing of the Tenancy Agreement between ENF and the tenant (Belinda Business Point) to show mutual consent. The restaurant was launched and handed over to the tenant by the Board of Directors of Elizabeth Namaganda Foundation on the above date. The final inspection of the premises was done by both the Board of ENF and the tenant and an inspection report to show that everything was in good condition and functional was signed by both parties. The tenant promised to keep the premises in a tenable situation. The Tenancy Agreement will be effective from October 1st, 2020.

Leonard Musolooza and Anatoli Nkonge were un able to join the official opening because currently they are at Kalangala island.

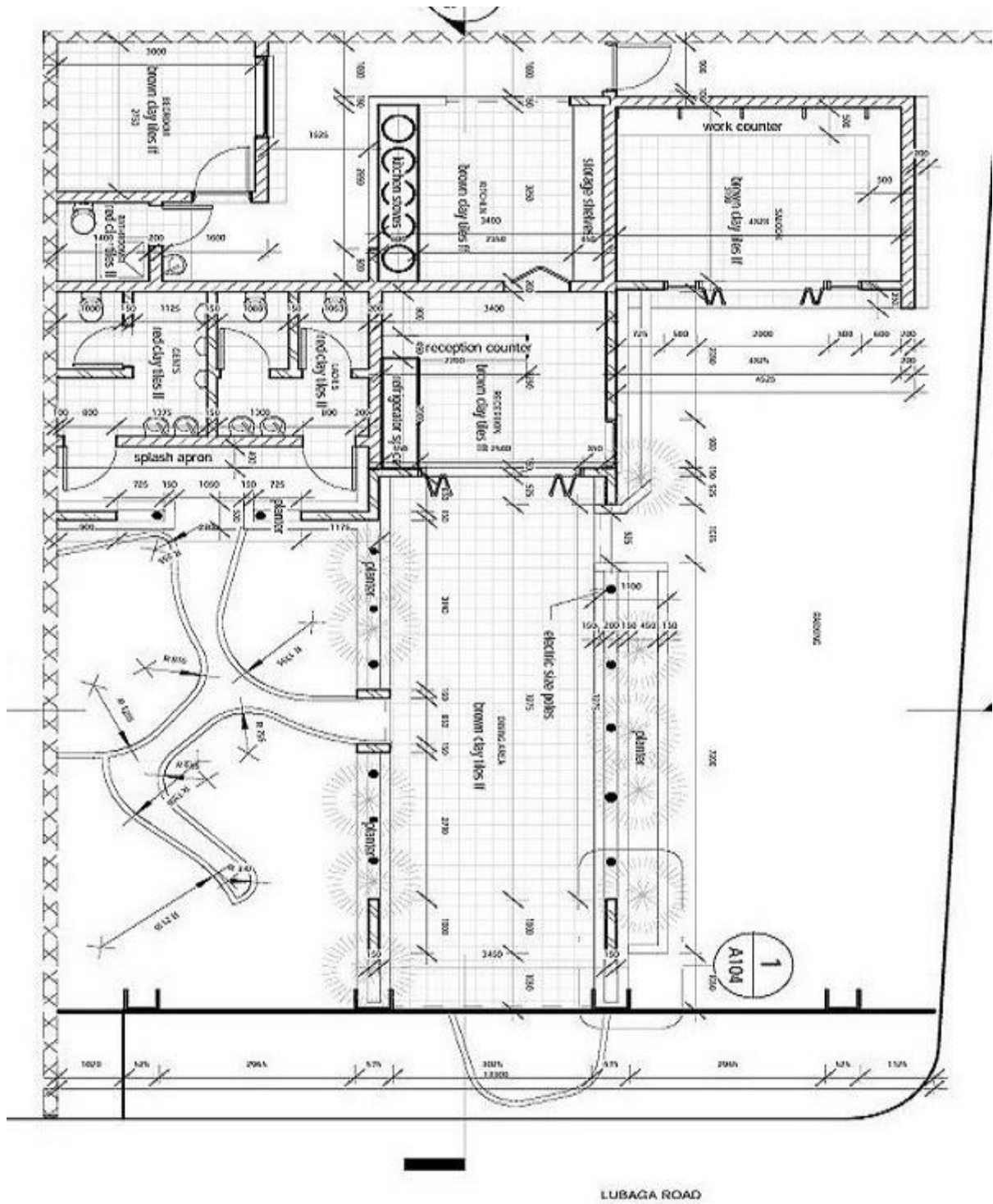
Conclusion

The members and Board of ENF would like to acknowledge with gratitude the contribution of St. Mukwano and St. Mirembe and all the sponsors in supporting and creating an income generating project (valuable asset) for the organization so that the vulnerable children can go to school. The project will impact many vulnerable children and families for years to come.

Thank you so very much, "Asante Sana!"

May God bless you all.

Please find a pictorial report of all the phases below



The site plan

Photo Summary



It all started here.....



Setting out and digging to lay the foundation



Building of the foundation started out



A very strong foundation for the building was laid.



Building takes off after receiving funding from new partner St. Mukwano.



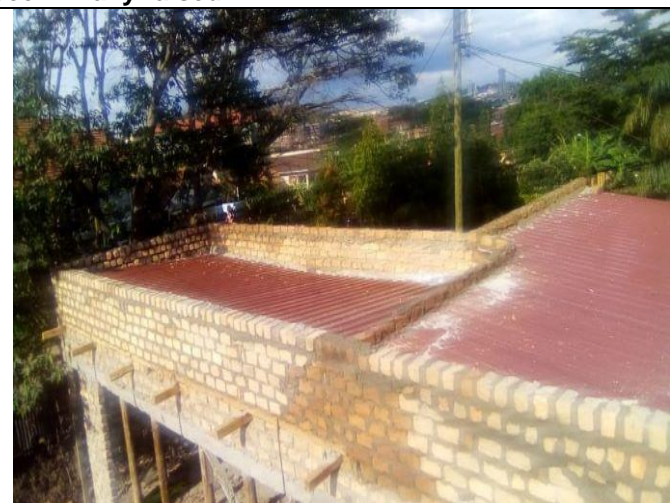
Raising of the walls takes off



Men at work



The walls have been finally raised.



Roofing of the building



Doors and windows were fitted



Plastering of the walls is done



Painting of the building



Extra room for accommodation of restaurant staff including toilet and bathroom



Male toilets and urinals



Plumbing is done: Kitchen water is flowing and washrooms are fixed and are working well



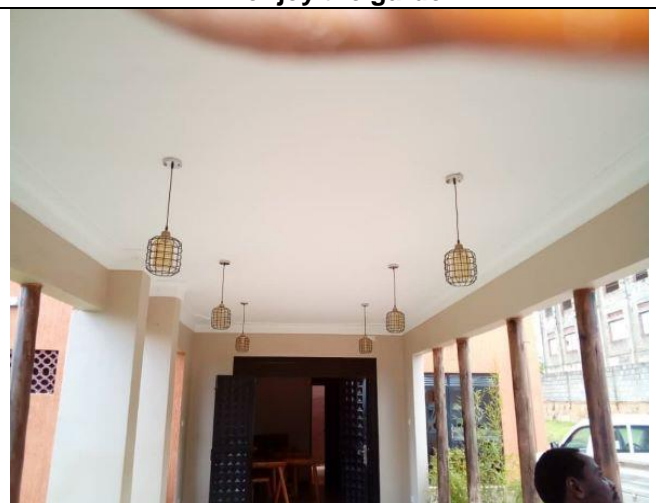
The strong fence is fixed



Beside the fence, the old tree was preserved and surrounded with beautiful white stones. People can enjoy the garden



Electricity installations are done and the building is surrounded by security lights as shown above



Beautiful lightings at the open dining area of the restaurant have been fixed



Board members with the tenant at contract signing and handover of the restaurant (Sept 29th, 2021)



The tenant signs the contract at the official handover and opening of the restaurant. It was also signed by the ENF Chairman and Secretary and an outside witness.



Board members take a picture with the happy tenant. The restaurant has been handed over in good condition. This is a big achievement for ENF board, ENF members, the beneficiaries and the donors abroad (Stichting Mukwano and Stichting Mirembe, Netherlands)!



The restaurant view at sunset. Outside is the small parking area for the customers and above are lit security lights at the restaurant



The story ends here... but for ENF, it marks the start of a new profound journey.

” Karibuni!”

So help us God!.....

Report by:



Phiona Nalweyiso and Rose Nayiga

ELIZABETH NAMAGANDA FOUNDATION