

**MUSHANGA CENTRAL YOUTH DEVELOPMENT ASSOCIATION
(MCYDA)**

PROJECT TITLE: MUSHANGA YOUTH ECONOMIC
EMPOWERMENT THROUGH PIGGERY
FARMING AND COFFEE GROWING.

LOCATION: C/O MUSHANGA SOCIAL TRAINING CENTRE
SHEEMA DISTRICT (ABOUT 34 KM ALONG
MBARARA ISHAKA-FORTPORTAL ROAD).

PROJECT STATUS: NEW PROJECT

FUNDING PERIOD: OCT 2021-OCT 2022

CONTACT PERSON: MS.WINIFRED NYONYOZI

nyonyoziwinfred@gmail.com

PROJECT COORDINATOR: MS. NOELINA MARY NAKABUYE

noelmaxy@gmail.com

GROUP CHAIRPERSON: MS. REGINA NATUKUNDA

natukundaregina@gmail.com

PROJECT COST: \$2,834.29 (UGX 9,920,000/=)

LOCAL CONTRIBUTION: \$360.00 (UGX 1,260,000/=)

AMOUNT REQUESTED: \$2,474.29 (UGX. 8,660,000/=)

SUBMITTED TO:

BANK ACCOUNT:

AUGUST 2021

Executive summary

A group of young people formed an organization during the total country lockdown; March 2020 due to Covid-19 pandemic that is still affecting people of Uganda and the entire world. During the general meeting held in October 2020, they developed an idea to improve their economic conditions through piggery farming and coffee growing.

The project aims at providing 28 youth with one piglet each and a collective plantation of 1000 coffee trees at Mushanga Social Training Centre.

The projects will address the youth employment which has been worsened by a lot of redundancy due to Covid-19 pandemic. The projects will seek technical assistance from district agriculture extension workers.

The budget estimate is **Ugx 9,920,000**. Members will locally contribute **Ugx. 1,260,000** and the balance of **Ugx 8,660,000** is what we are requesting from the donors.

Background.

In March 2020, Uganda registered her first covid-19 case and within a week, the only way to control the spread of the virus was a total lockdown. All students stayed home and only essential workers were allowed to move and work. The lockdown lasted for about 7 months. During the month of October 2020, a group of youth that included Regina Natukunda, Pheonah Anyiko, Kyobutungi Justine, Didas Twijuukye among others formed Mushanga Central Youth Development Association (MCYDA) during one of the training held by The Grail Uganda in response to the Pandemic. The association was a result of their experiences as most of them were not working and the students were also redundant at home. It was one way to improve their financial status and also contribute to their families' welfare as many of their parents lost jobs too. Through mobilization, the association has a total number of 28 members. They monthly save Ugx.5,000/= which is borrowed with an interest to increase on the savings. MCYDA is located at Mushanga Social Training Centre which is about 34 km along Mbarara-Ishaka-Fort portal road. The Association is in the process of being registered under Sheema District Local Government as a Community based Organization (C.B.O)

Problem statement

83% of the Ugandan population are young people between 15 and 28years. Most of them are not working as the country is facing high levels of youth unemployment. This is due to various factors which include over population, limited hands-on experience, political issues and currently the effects of Covid-19 pandemic among others. The only way for the youth especially in local areas like Mushanga to earn a living, is to create groups/associations and together implement income generating activities. Under MCYDA, and with the help of both local and Patron leader training, each youth is going to actively keep a piglet and work in a coffee plantation which is one way to keep them occupied and this in return will improve their mental health and economic status.

Goal

To improve the economic status of youth of Mushanga Central Youth Development Association through piggery and coffee growing by August 2023

Objectives

1. To train 28 youths on how to manage income generating projects.
2. To provide a two months piglet to 28 members
3. To improve the saving scheme with a common coffee plantation of 1000 trees
4. Improve mental health by creating a safe space for youth

Justification

During the general meeting, the majority of the members appreciated the existence of the savings scheme in place of the Ugx. 5,000/= monthly contribution but realized the need to create active income generating activities. They suggested various projects and agreed on piggery farming which is a short turnover project.

Due to the availability of land provided by Mushanga Social Training Center, members proposed to grow coffee which is a long turnover project. This project will enable the youth to work together, share skills and challenges.

These two activities will in turn boost their economic and mental status as most of them lost their jobs and the students have limited hopes of going back to school since their parents were equally affected by the pandemic.

Target Group.

The projects will target 28 youths, that is; 8 students who are at home, 10 laid off and 10 earning very little from Grail Projects (Mushanga Health Unit, Mushanga Orphan Programme and Mushanga Social Training Centre).

Beneficiaries.

Direct beneficiaries.

1. 28 youth members
2. Family members and
3. Children

Indirect beneficiaries.

4. Local councils of the area
5. The church
6. Grail community Mushanga
7. Communities where youths come from.

Action Plan for coffee and Piggery Projects

ACTIVITY	RESPONSIBLE PERSONNEL	TIME FLAME
Preparing garden for coffee planting	All members	August 2021
Training youth in piggery and coffee management	Facilitator District Agriculture Extension officer	2 days in September 2021
Buying and planting coffee seedlings	All members	September
Buying and distributing 28 piglets to members	Committee members	September 2021
Monitoring and supervision of the projects	Winfred Nyonyozi Patron	September –July 2022
Project evaluation	District Agriculture Extension worker Patron Committee members	March 2022
Report writing (mid- term and final reports)	Chairperson and committee members	January 2022 and August 2021

Project Outcomes

1. Members will gain more knowledge and skills on handling the piggery and coffee projects.
2. The group will have a coffee garden of 1000 trees; this will generate income to group members thus improving on their standards of living.
3. Unity will be promoted among the members, as a result of working as a team.
4. Increased income among the family members from the piggery project.
5. There will be reduction of family violence among the members because they will be occupied with lots of work to focus on.
6. Increased experience sharing among the members and this will promote good mental health.

Implementation, Monitoring and Evaluation

The In-charge MSTC and the executive committee will oversee the implementation of the project. In addition, members who are staying nearby for example from Mushanga Health Unit, Mushanga Social Training Centre and St. Mukasa Seminary will constantly check on the coffee project right from the planting. All members will meet on a monthly basis to work in the coffee plantation and share their experiences with piggery farming.

The exercise of monitoring/supervision shall start from the time the funds are secured, through the purchase of piglets and coffee seedlings, till the final report is done. Evaluations will be carried out during the specified meetings.

Staff

The MSTC In-charge and the MCYDA Treasurer who are based at MSTC will over voluntarily work in the meantime, until the Association is in position to have an executive secretary.

Project sustainability

Monthly savings of Ugx. 5,000/= from members to sustain the project.

When the coffee project takes off, 20% of the sales will be saved specifically to support the sustainability of the Association.

The project committee members together with the patron, will through family visits ensure that the piglets distributed to the youth are in good condition to ensure its continuity.

Local fundraising through churches and local government when covid- 19 pandemic is over.

Identification of other socio-economic activities like sports, church choir singing among others.

Reporting

The project coordinator together with committee members shall prepare a report. After the approval and satisfaction of the members, the report, both narrative and finance shall be sent to the donor at the end of July 2022.

Plan for networking

The members shall collaborate and network with international youth friends through the Grail, the local government officials such as the district member of parliament, Local council, Chair persons, the church and the community to support the group.

Budget

ESTIMATED BUDGET FOR PIGGERY AND COFFEE PROJECTS						
	1\$ = 3,500 Ugx					
	Description	Quantity	Unit	Unit Cost (Shs)	Amount (Shs)	Amount (\$)
A	PIGGERY					
	1. Piglets	28	animals	100,000	2,800,000	800.00
	2. Transportation of piglets	4	trips	70,000	280,000	80.00
	3. Start-up feeds	28	bags	90,000	2,520,000	720.00
	Sub-total				5,600,000	1,600.00
B	COFFEE					
	1. Seedlings	1,000	packets	1,500	1,500,000	428.57
	2. Pesticides	10	Litres	25,000	250,000	71.43
	3. Spray jerrycans	1	pieces	70,000	70,000	20.00
	4. Hoes	5	pieces	12,000	60,000	17.14
	5. Labour	12	months	100,000	1,200,000	342.86
	6. Transportation of seedlings	1	trip	100,000	100,000	28.57
	Sub-total				3,180,000	908.57
C	TRAINING					
	1. Feeding	28	2 days	20,000	560,000	160.00
	2. Transport	28		10,000	280,000	80.00
	3. Facilitation	2	People	100,000	200,000	57.14
	4. Administration				100,000	28.57
	Sub-total				1,140,000	325.71
	GRAND TOTAL				9,920,000	2,834.29
	Note : Local contribution					
	Hoes				60,000	17.14
	Labour				1,200,000	342.86
	Total				1,260,000	360.00
	Amount requested for				8,660,000	2,474.29

Members

	FIRST NAME	LAST NAME
1	REGINA	NATUKUNDA
2	NOELINA	NAKABUYE
3	PHEONAH	ANYIKO
4	JUSTINE	KYOBUTUNGI
5	BRIDGET	AHAIRWE
6	DIDAS	TWIJUKYE
7	MOSES	NAJUNA
8	DANIELLA	AMUTUHAIRE
9	PHEONAH	NATAMBA
10	FLAVIA	NAKIYIMBA
11	CECILIA	ARICIMA
12	BRIAN	MWESIGYE
13	GEORGE	MATSIKO
14	EUGENEA	KEMIGISHA
15	SHANICE	AKAMPA
16	RITAH	NIMUSIIMA
17	CATHERINE	AINEMBABAZI
18	COMFORT	ARINDA
19	IRENE	KUKUNDAKWE
20	PETER	MUMPE
21	DANSON	NUWAMANYA
22	SARAH	AYANO
23	BENEDICT	TAYEBWA
24	RICHARD	MUGABE
25	RHINA	KAYESU
26	DERRICK	BYAMUGISHA
27	BERNADETTE	NYANGOMA
28	PAUL	KIWANUUKA

Mushanga Central Cell

P.O.BOX 62, Kabwohe,

Sheema District.

Dear Sir/Madam,

RE: Recommendation for Youth economic empowerment through Piggery and coffee Projects.

Warm greetings of peace from Mushanga Central cell. Thank you for the work of God you are also rendering to his people.

The project proposal presented to your office in request of youth economic empowerment through piggery and coffee projects has passed my office. The MCYDA has been operating their office at Mushanga central cell since October 2020. They have proved to be serious youth through their monthly active participation and sacrifices through their monthly savings of Ugx.5,000.

Any assistance thus accorded to them is highly appreciated.

Yours in Christ,

Nyonyozi Winfred

Chairperson LC1 Mushanga Central.