



**ELIZABETH NAMAGANDA FOUNDATION**  
**PROMOTING QUALITY EDUCATION FOR ORPHANS AND VULNERABLE**  
**CHILDREN IN UGANDA**

**Introduction**

**THE HELP ME TO SCHOOL PROGRAMME (HMtP)**

In the late 1970s, the after effects of the war (Amin's war) led to the rise of HIV infections in Uganda. So many children were losing their parents to the disease. The situation was escalated by the guerrilla war from 1980 to 1986. With the situation looking so bad for the orphans and some needy families, the late Elizabeth Estencia Namaganda started supporting orphans using personal money from her friends abroad. Stichting Mirembe would later join her together with the Schroll family, Germany, Missio and other private friends, leading to the birth of the Help Me to School Program. Elizabeth also trained other Ugandans, Rose Nayiga and Benedicta Nassanga. Elizabeth died in 2012 at the age of 74years after supporting over 3000 orphans. This created un certainty about the continuity of the HMTSP.

**Stichting Mirembe, NL have been the main sponsors of the HMTSP for over 40 years.**

**Some of the St. Mirembe members and HMtP Ugandans in pictures below**



**Lt Elizabeth Namaganda chats with Guus**



**Lt Elizabeth speaks with Ann Spierings**



**Rose and Benedicta from ENF and Ann-Mirembe**



**Guus -Mirembe and board members of ENF**



## **Elizabeth Namaganda Foundation (ENF) over view**

Elizabeth Namaganda Foundation (ENF) is a Non-Profit initiative found in Lubaga Parish, Lubaga Division in Kampala District of Uganda, in the Ecclesiastic Province of Kampala Archdiocese. ENF evolved from the above Help Me to School Program that helped needy children who would have missed the chance to go to school.

After the death of Elizabeth Estencia Namaganda, the HMTSP main sponsors of St. Mirembe initiated the establishment of the Elizabeth Namaganda Foundation in recognition of her tireless efforts in the Education of vulnerable children. The Foundation was intended to boost the above existing Help Me to School Program by raising funds locally and start their own Ugandan charity. This cleared the uncertainties on the side of the beneficiaries.

ENF is working with the vision of “**Quality education for vulnerable children**”. We envision a world where all vulnerable/ disadvantaged children have the chance to grow up in a loving and caring environment, and all widowed women have their rights upheld and respected.

We believe that every child, everywhere, has the right to a happy and healthy life. We do this by seeking sponsors and well-wishers to fund the education of these children.

We are hosted at the Uganda Catholic Management and Training Institute, Lubaga Kampala

### **Objectives**

- To help vulnerable children get access to quality Education;
- To stimulate self-reliance and development among orphans and economically challenged children;
- To create awareness on how to prevent the spread of HIV/AIDS among the youth;
- To encourage all sections of society starting from government to individuals and genuine corporations in the development of orphans and economically challenged children;
- To promote peace, development and political stability in Uganda;
- To tackle youth unemployment by providing access to Vocational Training.

### **MANAGEMENT OF THE FOUNDATION**

The Elizabeth Namaganda Foundation is strategically run by a board of 7 members (*see picture below*). Operationally the foundation is managed by 2 people; Benedicta Nassanga and Rose Nayiga.

## The Board of Elizabeth Namaganda Foundation



### Sources of Funds for the ENF HMtP

Initially, the program had been getting support basically from many friends and organizations abroad including; 45% from Auxillium through Mr and Mrs Schroll, 10% from Missio, and 33% from Mirembe Foundation. Local contribution through hire of tents and chairs at events generated 12% of the required income. Since the death of Mr and Mrs Schroll of Auxillium in 2003 and 2005 respectively, the 45% of the funding from Auxillium stopped coming. Since 2015, the contribution from Missio also stopped coming.

Currently the ENF HMtP is financed by only two partners, St. Mirembe and Elizabeth Namaganda Foundation. From 2019 to date, St. Mirembe has been the major sponsor of the program.

In 2019, with the intervention of Mirembe Foundation, ENF got a new donor partner i.e., St. Mukwano with whom they contributed funds towards an income generating project for ENF (restaurant) which would boost the ENF HMTSP in the long run. We like to thank St. Mirembe and St. Mukwano for their tremendous contribution.

Local funds come from: hire of events facilities i.e. tents and chairs, friends and beneficiaries of the HMTSP (through the ENF Annual fund) and from the sale of pork and wine, details of which are elaborated in the financial statements attached herewith.

### **ENF Help Me to School Program (HMtP) operations 2018 to 2021**

ENF HMtP provided 45, 43, 41, 41 sponsorships to orphaned and vulnerable children from 2018, 2019, 2020, 2021 respectively.

We provided; tuition, school materials, school uniforms and other materials as per individual student needs. By the program covering all the above and



sometimes even more areas of need for the sponsored child, the child is assured of their education and especially their future is secured.

This means that, together with St. Mirembe, we work hard to find solutions that are sustainable for this program.

The school fees are paid by us either at the school or in the bank suggested by the school. Follow up of the academic performance through school visitations and school reports is adequately done by us termly. For the above years, the visitations were all carried out.

### **New recruitment**

In the last three years, recruitment has been minimal because of limited funds, existing students were maintained on the program to gain some level of self-sustainability from our income generating activities.

### **Budget of the HMtP from 2018 to 2021 (see attached accounts)**

A budget for the school fees for the students on the program is handed in to our sponsors annually. It depends on number of students on the program and their school requirements.



## 1. A FOUR YEAR DETAILED FINANCIAL REPORT FOR HELP ME TO SCHOOL PROGRAM 2018 – 2021

PERIOD	2018	2019	2020	2021
<b>ACTUAL INCOME</b>	UGX	UGX	UGX	UGX
Opening balance from previous year	53,314	67,164	914,564	12,087,214
Donation from Mirembe Stichting: 3,225, 5,265, 5,430 & 8,000	14,530,000	22,060,350	21,906,600	34,728,000
Donation for Mubiru Raymond: 750, 800, 900 & 880	3,333,750	3,352,000	3,630,000	3,820,080
Donation Kaweesi Hashim: 965, 500	---	---	4,161,000	2,170,500
Revenue from hire of tents	18,950,000	15,930,000	5,370,000	5,870,000
Parking fees	2,300,000	1,500,000	550,000	200,000
Sale of roasted pork and snack after labour	1,230,000	1,200,000	200,000	750,000
10% on received on cancelled events	---	----	158,000	---
<b>Total income in Uganda Shillings</b>	<b>40,397,064</b>	<b>44,109,514</b>	<b>36,890,164</b>	<b>59,625,794</b>
Total income in Euro amount	3,975	6,065	7,295	9,380
<b>ACTUAL EXPENDITURE</b>				
School fees for 45, 43,41, 41 students	35,347,000	37,761,000	18,422,000	33,579,000
School fees for Mubiru Raymond	2,770,900	2,826,600	1,163,950	2,327,900
School fees for Kaweesi Hashim	---	----	1,800,000	1,400,000
Students' study materials	180,000	---	213,000	550,000
Security services during functions	450,000	795,000	450,000	240,000
Parking maintenance	250,000	650,000	475,000	480,000
Raising and cleaning of tents	500,000	690,000	550,000	150,000
Repairs on tents	400,000	----	----	----
Bank charges	432,000	472,350	387,000	297,500
Refund on cancelled functions	----	-----	1,342,000	----
<b>Total Expenditure</b>	<b>40,329,900</b>	<b>43,194,950</b>	<b>24,802,950</b>	<b>39,024,400</b>
Balance to be carried forward	67,164	914,564	12,087,214	20,601,394

<b>Foreign income</b>				
Mirembe Stitching HMtP	3,225	5,265	5,430	8,000
Mubiru Raymond	750	800	900	880
Kaweesi Hashim	---	----	965	500
<b>Total Euro amount on average 43 students per year</b>	<b>3,975</b>	<b>6,065</b>	<b>7,295</b>	<b>9,380</b>

## 2. FINANCIAL STATEMENT OF RECEIPTS AND PAYMENTS HMtP AND ENF FROM 2018 – 2021

DATE			2018	2018	2019	2019	2020	2020	2021	2021
	Item	Euro	Receipts	Payments	Receipts	Payments	Receipts	Payments	Receipts	Payments
2018	Mirembe Stichting from (2016) & B/F	11,842	45,845,380							
2018	Grail Dutch through Mirembe	3,179	13,340,000							
2018	ENF Website development	500	2,122,500	2,000,000						
2018	Donation by Christa Werner	420	1,702,000							
2018	ENF Inauguration Fund Raising	2,550	10,200,000							
2018	ENF pledges recovered	450	1,800,000							
18/21	Donation Help Me to School Prog	26,715	17,863,750		25,412,350		29,697,600		40,718,580	
18/21	Local income Help Me to school Prog		22,480,000		18,630,000		6,278,000		6,820,000	
18/21	Help Me to School Programme Exp.			40,329,900		43,194,950		24,802,950		39,024,400
2018	Documentary of ENF			4,500,000						
2018	Costs on ENF inauguration Day			450,000						
2018	Booklets and other Stationery			400,000						
2018	Invitation cards			200,000						



2018	Transport refund Board meetings			600,000		900,000		500,000		2,550,000
2021	Guarding the premise before occ.									2,200,000
18/21	Legal fees			1,670,000		2,500,000				2,000,000
2019	Member's contributions				3,800,000		2,000,000		1,000,000	
2019	Land maintenance					2,050,000				
2019	Leveling the ground					1,200,000				
2020	Leveling, Preliminaries and Foundation					45,000,000				
2020	Payment to Contractor							31,000,000		
2020	Food relief 1 <sup>st</sup> Wave	1,870					7,644,200	7,486,000		
2020	Phase B, Restaurant	11,457.4					50,903,695			
2020	Payment to Contractor							50,160,000		
2021	Food relief 2 <sup>nd</sup> wave	3,725							15,251,400	15,096,000
2021	Finishing Restaurant,	5,425							22,296,750	
2021	Payment to Contractor									29,875,000
2021	Payment for perimeter wall	1,703								7,681,000
2018	Bill of quantity			800,000						
2018	Donation land survey - local	1,548			6,500,000					
2019	Local contribution towards	6,500			27,293,50					



	land				0					
2019	Land survey (0.049)					2,500,000				
2019	Land processing and legal fees					4,000,000				
2019	1 <sup>st</sup> Deposit on land					30,000,000				
2020	Mukwano contribution – restaurant	9,421					40,412,000			
2020	Payment to Contractor							10,860,000		
2021	Restaurant rent for 4 months								6,000,000	
2019	Land Mirembe contribution	18,500			74,888,000					
2019	Land Final payment Mirembe					75,000,000				
	<b>TOTALS PER YEAR</b>		<b>115,353,630</b>	<b>50,949,900</b>	<b>156,523,850</b>	<b>203,844,950</b>	<b>136,935,495</b>	<b>124,808,950</b>	<b>92,086,730</b>	<b>98,426,400</b>

**CONSOLIDATED INCOME AND EXPENDITURE FOR HMtP AND ENF AS AT 31<sup>ST</sup> DECEMBER, 2021**

<b>SOURCES OF INCOME:</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
	<b>UGX</b>	<b>UGX</b>	<b>UGX</b>	<b>UGX</b>
Opening balance brought Forward (Mirembe 2016)	45,845,380	-	-	-
Donation - HMtP	17,863,750	25,412,350	29,697,600	40,718,580
Local contribution to HMtP	22,480,000	18,630,000	6,278,000	6,820,000
Donation - ENF	17,164,500	74,888,000	91,315,695	22,296,750
Donation Food relieve 1 <sup>st</sup> and 2 <sup>nd</sup> wave – ENF (Mirembe)	-	-	7,644,200	15,251,400
Local contribution – ENF	12,000,000	10,300,000	2,000,000	1,000,000
Rent from restaurant	-	-	-	6,000,000
Local contribution 1 <sup>st</sup> deposit on purchase of land	-	27,293,500	-	-

<b>Total Income</b>	<b>115,353,630</b>	<b>156,523,850</b>	<b>136,935,495</b>	<b>92,086,730</b>
<b>ITEMS OF EXPENDITURE:</b>				
Annual School fees – HMtP	40,329,900	43,194,950	24,802,950	39,024,400
Website development	2,000,000	-	-	-
ENF inauguration Day total expenses	5,550,000	-	-	-
Legal fees: Registration and Constitution drafting	1,670,000	2,500,000		2,000,000
Land maintenance / up keep before construction	-	2,050,000	-	-
Restaurant Bills of Quantity	800,000	-	-	-
Leveling the ground for construction	-	1,200,000	-	-
Preliminary works and foundation construction	-	45,000,000	-	-
Board meetings – transport refund to members and stationery	600,000	900,000	500,000	2,550,000
Restaurant construction	-	-	92,020,000	29,875,000
Construction of perimeter wall	-	-	-	7,681,000
Land processing and legal fees	-	4,000,000	-	-
Purchase of land	-	105,000,000	-	-
Food relief 1 <sup>st</sup> and 2 <sup>nd</sup> waves	-	-	7,486,000	15,096,000
Security / Guarding the Restaurant / premises before occupation	-	-	-	2,200,000
<b>Total Expenditure</b>	<b>50,949,900</b>	<b>203,844,950</b>	<b>124,808,950</b>	<b>98,426,400</b>
Balance brought forward	64,403,730	17,082,630	29,209,175	22,869,505
Less balance for Help Me to School as at 31/12/2021				-
				19,603,894
<b>Cash Balance for ENF Activities</b>				<b>3,265,611</b>



## ACHIEVEMENTS TO-DATE

- **ENF documentary movie;** In 2018, the Elizabeth Namaganda Foundation launched a real-life documentary movie about the life and works of Elizabeth Namaganda to help create visibility for the Foundation. The movie was produced by the Dutch Grail and St. Mirembe Foundation. More works of the Foundation can be seen in this movie on <https://www.youtube.com/watch?v=oFSLs3ctGyQ>
- We wrote a booklet on the works of Elizabeth that was used at a fundraiser in 2018 where we raised some own contribution towards the purchase of our permanent premises and also set up the ENF annual fund
- Since its inception, 3526 children have benefited from Help Me to School Program
- 1019 students have attained degrees, diplomas and certificates from different universities, tertiary and vocational institutions in different courses.
- 55 graduates have got formal employment and others have started small scale businesses which have helped them to improve their standards of living.
- We have connected some graduates to different employers to work as volunteers and eventually led to full employments
- We have empowered and interested three Namaganda foundation beneficiaries to join ENF (Elizabeth Namaganda Foundation) Board of Directors. They are committed and willing to support the Foundation in all possible ways.
- We are Working with different sections to improve the standards of the children, this includes Lubaga Cathedral Parish and Uganda Catholic Management and Training Institute
- Over 5000 exercise books and other scholastic materials have been given to the needy children and 250 text books were given to different students.
- 202 students have received counseling on how to prevent HIV/ AIDS and other sexually transmitted diseases and how to care for the infected people. This was done through behavior change workshops.
- 207 students whose parents died in the wars got psychological support between 2000-2004.
- We are accountable for all our actions to our donors and beneficiaries
- We are open and transparent in all our activities
- We believe that our beneficiaries have the equal right to live in dignity and with personal empowerment.
- We are a dynamic, energetic and committed organisation that can demonstrate tangible success across our activities
- We have constructed a restaurant for Income generation with the help of Stichting Mirembe and Stichting Mukwano.
- We have bought our own land where we hope to construct a four storied hostel.
- We distributed food to the beneficiaries, their families and other neediest families in 2020 and 2021 during the first and second COVID 19 lockdown respectively sponsored by Stichting Mirembe



## **Challenges**

- **Hire of tents and chairs;** In 2020 and 2021, income was too low compared to the two previous years because all social and public events were banned by the president during the nationwide lockdown in the fight against COVID 19. We look forward to a better 2022 because social events are re-opened.
- Shortage of funds to increase the number of vulnerable children who need our assistance
- Child mothers due to COVID 19 lockdown effects
- The COVID 19 lockdown affected our program activities especially events business
- We were un able to raise the anticipated revenue to COVID 19
- High cost of school requirements and school fees
- Unwillingness of some beneficiaries to give back to the Program
- Shortage of funds to implement the planned activities and projects

## **Acknowledgement**

We would like to acknowledge and give special recognition to the following sponsors for their contribution in funding the projects of ENF in the years 2018-2020.

### **Main Sponsors/ partners**

- St. Mirembe - scholarship fees and restaurant

### **Others**

- St. Mukwano - construction of the restaurant
- Friends in Germany and Holland
- Beneficiaries/ local contributors
- The Grail International and Grail Uganda
- Uganda Catholic Management and training institute who currently host the ENF program
- St. Elizabeth Vocational and senior secondary School, Ggulama, Masaka where some of our students go to school
- The Board members of ENF who voluntarily serve the organisation in all possible ways.

ENF would like to thank all the above Organisations and people who contributed to the organization during the years 2018-2020. May God richly bless you

**Report by Rose and Phiona  
For ENF**