

**MUSHANGA CENTRAL YOUTH DEVELOPMENT  
ASSOCIATION**

**NARRATIVE AND FINANCIAL**

**REPORT FOR**

**MUSHANGA YOUTH ECONOMIC EMPOWERMENT  
THROUGH PIGGERY FARMING AND COFFEE GROWING.**

**November, 2022**

## **Introduction:**

The implementation of both piggery and coffee growing projects was concluded in early September 2022. It targeted and included 28 youth in and out of school around Mushanga. The main objective of the project was to improve the economic status of Mushanga youths through piggery and coffee growing by 2023.

## **Outcomes of the project based on the objectives:**

1. The youth were trained on 13<sup>th</sup> November 2021 and 30<sup>TH</sup> April 2022.
2. Each youth received a piglet during the months of November 2021 and December 2021.
3. 1000 seedlings of coffee were planted in November 2021, April and September 2022 respectively.
4. The youth actively participated and owned the projects, this promotes sustainability
5. Improved mental and well-being socially and physically through the various youth interactions, meetings and home visits

## **Some of the major Achievements realized.**

1. The Association registered with the local government and received a certificate of registration to operate legally.
2. Four youths whose pigs littered, sold off some of the piglets, this generated income to the youths and their families.
3. Out of ten of the new entrants, four members have received piglets from the four youths whose pigs have already littered. (This was according to the agreement made during the December 2021 General meeting, that each youth will bring back one piglet to support other vulnerable youth members who will have joined the Association.)
4. Manure from the pig droppings has improved the household gardens more especially vegetable gardens.
5. 1000 seedlings of coffee have been planted and they are flourishing.
6. Due to the big space between the coffee trees, the youth have carried out intercropping to utilize the space and harvest beans for consumption and surplus for sale.
7. The saving Scheme of 5000 UGX per month has enabled the youths to obtain loans at small interest rate (2%), which has helped them in starting up small scale businesses and meeting their basic needs.
8. We attained recognition and appreciation from the community leaders for the support rendered to the youth through the home visits that are put in place to check the progress of the piggery project.

## **Setbacks**

- In addition to the already indicated 3 pigs that had died in May 2022 due to swine fever that hit Sheema District and neighboring districts, other four which were on treatment could not survive.
- One pig of Mugabe Richard which was expecting was stolen in July 2022, this stressed him up.
- Unexpectedly high cost of living due to Post-covid 19 effects, have made it hard for the youths to survive and support the pigs by buying feed supplements and treatment which has resulted in retardation in growth for some of the pigs.
- 20 coffee seedlings dried up due to prolonged drought which started as early as May to September 2022
- Some of the seedlings were infected with pests due to drought.
- Heavy rains in September and October swept away the topsoil together with its nutrients in the coffee garden.
- Currently there is food insecurity causing the youths to worry.

## **WAYFORWARD**

- 20 seedlings have been replaced and planted already
- Elephant grass has been planted in the boundary of coffee gardens to prevent soil erosion.
- Watering of coffee trees will be maintained more especially during the dry season.
- Monitoring of pigs will continuously be done to ensure all the new entrants and those whose pigs died/ stolen get a piglet from members who already have.
- If an opportunity comes our way, we would like to embark on more joint and sustainable projects that can equip youths with skills for self –employment and income generation activities. Such projects/activities include winery and baking/ making snack (making chappits, samosas)

## **ACKNOWLEDGEMENT**

We are grateful to the Mirembe Foundation for Financial Support which enabled the youths to implement both Piggery and Coffee projects.

We extend our heartfelt gratitude to Eufride KleinRouweler for her excellent coordination of the project. Her constant updates have enabled us to give timely reports on project progress. Thank you for working diligently.

We are thankful to the youth Executive committee chaired by Regina Natukunda for their voluntary time that has kept the Association moving forward.

Last but not least, are all the Association members for their commitment to the implementation of the project activities.

A parent of Taremwa handing over a piglet to Ana a new member



Coffee at stage one, two and current



## FINANCIAL REPORT FOR PIGGERY AND COFFEE PROJECTS NOV 2021– 2022

ITEM	DETAILS	QUANTITY	UNIT COST (SHS)	AMOUNT (SHS)
	<b>Income</b>			8,800,000
	<b>Budgeted</b>			8660,000
	<b>Balance</b>			140,000
	<b>Expenditure</b>			
<b>A</b>	<b>PIGGERY</b>			
	1. Piglets	28	100,000	2,800,000
	2. Transportation of piglets	4 trips	70,000	280,000
	3. Start-up feeds	25 bags	100,000	2,500,000
	<b>SUB-TOTAL</b>			<b>5,580,000</b>
<b>B</b>	<b>COFFEE</b>			
	1. Seedlings	1,000	1,500	1,500,000
	2. Pesticides	10 Ltrs	25,000	250,000
	3. Spray jerrycan	1	70,000	70,000
	4. Transportation of seedlings	3 trips	50,000	150,000
	<b>SUB-TOTAL</b>			<b>1,970,000</b>
<b>C</b>	<b>TRAINING</b>			
	1. Feeding	2 days for 28 participants	10,000	560,000
	2. Transport	28 participants to and fro	5,000	280,000
	3. facilitation	2 facilitators for 2 days	50,000	200,000
	4. Administration			100,000
	<b>SUB-TOTAL</b>			<b>1,140,000</b>
	<b>Total Expenditure</b>			<b>8,690,000</b>
	<b>Balance</b>			<b>110,000</b>

### Notes

Start- up feed cost was increased from UGX90,000 to 100,000 per bag. We therefore bought 25 bags (250 kgs), and distributed them among the youths.

Some of the receipts

**GENUINE ORGANIC MILLERS LTD**  
 Located: Katipa Ck, Nyakulam ward, Biyave north, Mwarua North Division, Mwarua City.  
 Dealers in: Milling Production and Grocery Delivery Services  
 Tel: +254 992 998 875 +254 200 963 917 +254 773 983 640  
 Email: organicmiller@gmail.com TIN: 1017390320

**RECEIPT** No. 105 Date: 15<sup>th</sup> Nov 2021

M/S: Mushanga Central Youth Development Association

Qty	Particulars (M.C.T.A)	Rate	Amount
25	25 Bags of Maize Brand	100,000/=	2,500,000/=
1000s	of 100kgs each bag		
Total			2,500,000/=

Thank You. Come again *Emz*

**ST. MUKASA PREPARATORY SEMINARY - MUSHANGA**  
 P.O BOX 181, KABWOHE

**RECEIPT** No. 1211 Date: 13<sup>th</sup> / 11 / 2021

Received with thanks from Mushanga Central Youth Development Association

The sum of Shillings Two millions eight hundred thousand shillings only.

being payment of 28 piglets

Cash/Cheque No. \_\_\_\_\_ Balance Nil

SHS. 2,800,000

Signature: *[Signature]*  
 For: St. Mukasa Prep. Seminary - Mushanga

Thank you

**MUSHANGA CENTRAL YOUTH DEVELOPMENT ASSOCIATION**  
 P.O. BOX 62, KABWOHE

**PAYMENT VOUCHER** No. 0003 Date: 13/11/2021

Dr. to: Rusharara Nursery Beal A/c.

PARTICULARS	AMOUNT
Cattle seedlings supplied in 3 phases	1,500,000/=
<b>TOTAL</b>	<b>1,500,000/=</b>

TOTAL AMOUNT IN WORDS One million five hundred thousand shillings only.

Prepared by: *[Signature]*  
 Authorised by: *[Signature]* Received by: *[Signature]*

List of Members

Association members abiding to this constitution on 24th<sup>th</sup> April 2021 are:

NO.	NAME	TITLE	CONTACT	SIGNATURE
1	NATUKUNDA REGINA	CHAIRPERSON	0774117241	<i>[Signature]</i>
2	ANYIKO PHEONA	TREASURER	0773528207	<i>[Signature]</i>
3	AHAIRWE BRIDGET	ASST. WELFARE	0787837657	<i>[Signature]</i>
4	KYOBUTUNGI JUSTINE	WELFARE	0774697944	<i>[Signature]</i>
5	NAKABUYE M NOELINE	MEMBER	0785181563	<i>[Signature]</i>
6	NAKIYIMBA FLAVIA	MEMBER	0778087304	<i>[Signature]</i>
7	TWJUKYE DIDAS	VICE CHAIRPERSON	0784837296	<i>[Signature]</i>
8	KEMIGISHA EUGENIA	MEMBER	0706687002	<i>[Signature]</i>
9	MATSIKO GEORGE	MEMBER	0782409404	<i>[Signature]</i>
10	AMUTUHAIRE DANELLA	MEMBER	0702028597	<i>[Signature]</i>
11	NAJUUNA MOSES	MEMBER	0789431284	<i>[Signature]</i>
12	MUGABE RICHARD	PUBLICITY SECRETARY	0775618164	<i>[Signature]</i>
13	ARISHIMA CECILIA	SECRETARY	0787300342	<i>[Signature]</i>
14	MWESIGYE BRIAN	MEMBER	0772511355	<i>[Signature]</i>
15	NUWAMANYA DANSON	MEMBER	0784145510	<i>[Signature]</i>
16	NUWAMANYA WALTER	MEMBER	0704756960	<i>[Signature]</i>
17	NATAMBA PHEONAH	MEMBER	0772511355	<i>[Signature]</i>
18	AKAMPA SHANICE	MEMBER	0785073294	<i>[Signature]</i>
19	ARINDA COMFORT	MEMBER	0772880834	<i>[Signature]</i>
20	KUKUNDA IRENE	MEMBER	0774006810	<i>[Signature]</i>
21	BYAMUGISHA DERRICK	MEMBER	0782588267	<i>[Signature]</i>
22	TAYI BWA E BENEDICT	MEMBER	0706727986	<i>[Signature]</i>
23	KAYESU RIINA	MEMBER	0779238725	<i>[Signature]</i>

24 NIMUSIIMA RITAH MEMBER 0784297772 Phosphor  
 25 AINEMBA BAZI CATHERINE 0704119467 Catherine  
 26 KOBUSINGYE RUTH 0776214584 Ruth  
 27 NYANGOMA BENEDETTE 0780197626 Benson  
 28 MUKAMA TAREMWA ALBERT 0774725291 Albert  
 29 AMUMPAIRE PETER 0774455485 Peter  
 30 AYANO SHALLON M. "

31.	Kabarungi	Davidia	member	0785340154 Davidia
32.	Njankira	Beatrice	member	0786486300 Njankira
33.	Mushanga	Stedano	member	0772905907 Mushanga
34.	Tushemeraikwe	Lugy	member	0785001685 Lugy
35.	Kansime	Annah	member	0781757211 Annah
36.	Twesigye	Telix	member	0751773382 Twesigye

Prepared by;

Winfred Nyonyozi

Patron

Mary Noeline Nakabuye

Coordinator

Regina Natukunda

Chairperson