

**BUDGET FOR IMPLEMENTING FARMING AS A BUSINESS
THROUGH THE 2-GENERATION APPROACH AT
KAMULI CHILD CARE NURSERY AND PRIMARY SCHOOL FOR
HOME AND COMMUNITY TRANSFORMATION**

Year	2023		2024		2025		
	Currencies	Ugx	Euros	Ugx	Euros	Ugx	Euros
Budget lines							
TRAINING FOR FARMING AND BUSINESS SKILLS							
Train teachers and community leaders twice a year (lunch and drinks for 60 participants) by URDT/ARU and Agriculturalist		1,200,000	300	1,200,000	300	1,200,000	300
Train pupils and parents (lunch and drinks for 100 participants)		2,000,000	500	2,000,000	500	2,000,000	500
Sub-total		3,200,000	800	3,200,000	800	3,200,000	800
PURCHASE OF INPUTS FOR SCHOOL AND HOME PROGRESS							
Improved maize seeds (10 kgs per home for 70 homes plus the school)		4,260,000	1,065	4,260,000	1,065	4,260,000	1,065
Bean seeds (10 kgs per home for 70 homes plus the school)		2,130,000	533	2,130,000	533	2,130,000	533
Improved sweet potato veins (1 sack per home for 70 homes plus the school)		3,500,000	875	3,500,000	875	3,500,000	875
50 local chicken for the school		250,000	63		-		-
2 dairy cows for the school		4,000,000	1,000		-		-
Vet in puts for the school		500,000	125	500,000	125	500,000	125
Cabbage seeds (2 tins of improved seeds) for the school		160,000	40	160,000	40	160,000	40
Agricultural tools for the school(20 hoes,20 pangas,10 watering cans, 5 spraying pumps)		1,070,000	268				
Sub-total		15,870,000	3,968	10,550,000	2,638	10,550,000	2,638
MANAGEMENT AND ADMINISTRATION							
Baseline survey (one off)		2,000,000	500		-		-
Home mentorship twice a year		2,000,000		2,000,000	500	2,000,000	500
Home monitoring twice a year		2,000,000		2,000,000	500	2,000,000	500
Support from URDT/ARU in visionary leadership		2,000,000		2,000,000	500		-
Technical support services from agriculture extension officer		500,000	125	500,000	125		-
Evaluate the impact of the project			-		-	2,000,000	500
Sub-total		8,500,000	625	6,500,000	1,625	6,000,000	1,500

CAPITAL INVESTMENTS						
Purchase and construction of a mini maize processing unit	10,000,000	2,500				
Construction of cow and chicken shelter	4,000,000	1,000				
1 Motor bike and accessoires	5,500,000	1,375				
Hire more land for farming	500,000	125	500000	125	500000	125
Fencing of 1.5 acre land for the school	2,000,000	500				
Sub-total	22,000,000	5,500	500,000	125	500,000	125
GRAND TOTAL	49,570,000	10,893	20,750,000	5,188	20,250,000	5,063
Exchange rate	4,000					

SUMMARY BUDGET	Year 1		Year 2		Year 3	
	UGX	Euro	UGX	Euro	UGX	Euro
TRAINING FOR FARMING AND BUSINESS SKILLS	3,200,000	800	3,200,000	800	3,200,000	800
PURCHASE OF INPUTS FOR SCHOOL AND HOME PROGRESS	15,870,000	3,968	10,550,000	2,638	10,550,000	2,638
MANAGEMENT AND ADMINISTRATION	8,500,000	625	6,500,000	1,625	6,000,000	1,500
CAPITAL INVESTMENTS	22,000,000	5,500	500,000	125	500,000	125
TOTAL	49,570,000	10,893	20,750,000	5,188	20,250,000	5,063
GRAND TOTAL - 3 YEARS	90,570,000	22,643				

Guidance and support

- ARU/URDT can work with another technical person from within Rakai.
ARU/URDT will guide on the farming as a business , two generation approach, and visionary approach.
The other person will give technical guidance on farming since he will be nearby.
- ARU will handle with the above mentioned person
- The guidance can be for two years at least once a term. It is part of the budget.

The local community

Participation and contribution: in their transport and time to participate in practical training at school through the two generation approach for home and community development.